



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission for Culture and the Arts	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.</p>	<b>Policy Services</b>	Php9.505	Number of policies developed and issued or updated and disseminated	21 policies	5 policies	8 policies	160%
			Percentage of stakeholders who rate the policies as good better	100%	90%	100%	111%
			Percentage of policies that are updated, issued and disseminated in the last 3 years	100% 32 policies	100%	156%	156%
	<b>Administration of the National Endowment Fund for Culture and the Arts</b>	Php3.199	Initiatives for the conservation of Culture and the Arts				
			Number of project proposals reviewed	1,461 proposals	700 proposals	1,386 proposals	198%
			Number of project proposals funded	960 projects	650 projects	838 projects	129%
			Percentage of stakeholders who rate the NCCA projects as good better	100%	90%	100%	111%
			Percentage of valid supplier invoices paid within 15 days	100% 3,722 invoices paid	100%	100% 3,372 invoices paid	100%
			Oversight of endowment fund investment manager				
			Average value of assets under administration	Php1.820 in billion	Php1.828 in billion	Php1.883 in billion	105%
			Number of evaluation reviews or the fund's managers performance	7 times	4-6 times	12 times	200%
	Risk adjusted annual rate of return as a ratio to the average Bangko Sentral ng Pilipinas overnight deposit rate	32%	56%	36%	136%		
	Percentage of performance evaluation reviews completed within 5 days of the end of each month	100%	95%	100%	105%		
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Php2.74	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
Number of plans crafted by the end of 2016				5 culture and arts plan crafted	12 culture and arts plan crafted	240%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php14.097	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	91%	100%	94%	94%	
			Php695,021,620 Php765,331,050		Php861,232,152 Php920,262,341		
		Disbursements BUR Ratio of total disbursement to total obligations.	83%	100%	36%	36%	
			Php579,476,549 Php695,021,620		Php295,569,090 Php828,937,203		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES