

ANNEX 3

Form 1.0

REPORT ON RANKING OF OFFICES/DELIVERY UNITS

Department/ Agency: **National Commission for Culture and the Arts (NCCA)**

1.0 Summary of Information Required	
1.1 Total No. of Bureau/Offices/Attached Agencies/Delivery Units	<u>4</u>
1.2 Total No. of Bureau/Offices/Attached Agencies/Delivery Units that achieved their performance targets	<u>4</u>
1.3 Total No. of Filled Positions as of November 30, 2016	<u>55</u>
1.4 Total No. of Officials and Employees Entitled to PBB	<u>55</u>
1.5 Total Amount Required for Payment of PBB	<u>P 875,721.62</u>

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Details for Head of Agency			
Name	Salary Grade	Months in service in 2016	Amount of PBB
TELLANO, MARICHU G.	24	12	48,059.05

Ranking	Names of Bureaus/ Offices/Attached Agencies/Delivery Units	Rate of Accomplishment of Targets (in %)		List of Employees			
				Names of Employee	Salary Grade	Months in service in 2016	Amount of PBB
2.1 Best (10%)	Program Monitoring and Evaluation Division (PMED)	Monitoring and Evaluation Services	100	Diaz, Maricel C.	22	12	31,220.80
				Flores, Arlene E.	15	12	17,217.85
				Suemith, Adelina M.	24	12	39,121.55
				Chan, Jeremy R.	18	12	21,743.80
				Diamante, Archie Jane L.	15	12	17,024.80
				Lee, Joseph Patrick V.	15	12	17,024.80
				TOTAL BEST			
2.2 Better (25%)	Office of the Chairman/Office of the Executive Director/ National Endowment Fund for Culture and Arts (NEFCA)	Formulation of Policies	158	Amboni, Veronica D.	11	12	10,969.28
				Buan, Myla T.	20	12	23,434.13
		Crafting of Culture and Arts Plans	240	Cadiz, Urbana B.	18	12	19,673.63
				Diesta, Minviluz R.	8	12	9,187.35
				Luis, Mary Anne M.	15	12	15,231.18
		Utilization of NEFCA Fund	98	Magundayao, Anna Theresa L.	19	12	20,935.18
				Mizal, Caroline B.	18	12	19,234.90
				Musngi, Lourdes F.	8	12	8,836.60
				Pangilinan Jr., Leon A.	15	12	15,060.40
				Picache, Cecilia V.	18	12	20,815.58

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				Ramos, Grelly Anthony H.	15	12	15,060.40
				Salgado, Rulet S.	11	12	10,969.28
				Viray Jr., Paulito H.	11	12	10,969.28
				Balot, Gema M.	15	12	16,297.80
				Banico, Vanny T.	6	12	7,692.35
				Bituin, Marife C.	19	10	20,935.18
				Damaso, Dolores A.	2	12	5,841.43
				Estrella, Ma. Marilyn C.	15	12	16,115.53
				Ferranco, Leona M.	8	12	8,836.60
				Jarabelo, Teresa L.	11	12	11,708.15
				Llapitan, Herencio Y.	24	12	32,952.10
				Munar, Rolando B.	6	12	7,692.35
				Pitalbo, Marites B.	19	12	20,935.18
				Tolete, Annabelle R.	11	12	10,969.28
				Tolete, Kathryn M.	10	12	10,390.83
		AVERAGE RATE OF ACCOMPLISHMENT	165.33				
				TOTAL BETTER			370,743.97
Ranking	Names of Bureaus/ Offices/Attached Agencies/Delivery Units	Rate of Accomplishment of Targets (in %)		List of Employees			
				Names of Employee	Salary Grade	Months in service in 2016	Amount of PBB
2.3 Good (65%)	Policy Plan Formulation and Programming Division (PPFPD)	Projects received and reviewed	198	Corpuz, Bernan Joseph Guillermo R.	24	12	28,305.00
				Cruzat, Kathleen F.	15	12	13,096.00
				Flaviano, Monica C.	8	12	7,684.00
		Projects approved	129	Isleta, Ferdinand P.	18	12	17,897.50
				Lucindo, Christopher L.	18	12	16,726.00
				Odulio, Federico Ronald S.	11	12	10,071.00
				Olazo, Corinnah Anne C.	18	12	16,726.00

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				Salazar, Lawrence Charles C.	22	12	23,724.00
				Selibio, Niño Kristobal S.	18	12	16,726.00
				Talavera, Renee C.	18	12	17,498.00
	AVERAGE RATE OF ACCOMPLISHMENT		163.50				
	Administrative and Finance Division (ADMF)	General administrative services provided which include the following: Public Affairs and Information; Finance; Human Resource; Property and Supplies; Records Management; and General Services	106	Alba, Sheryl A.	10	12	9,035.50
				Dayao, Susan C.	24	12	28,654.00
				Faramil, Suzanne R.	8	12	8,066.50
				Galan, Nemelyn G.	14	10	12,327.50
				Gorne, Jennifer G.	11	12	9,538.50
				Joco, Felino R.	3	12	5,441.50
				Kali, Abdalnasser M.	6	12	6,689.00
				Lopez, Gilbert B.	2	12	5,224.50
				Napeñas, Rene S.	18	12	16,726.00
				Saputalo, Wilma C.	7	12	7,233.00
				Solis, Resil F.	18	12	16,726.00
				Tan, Sherlyn G.	16	12	14,370.00
	Tumlos, Hernane B.	2	12	5,079.50			
	TOTAL GOOD						313,565.00
2.4 Did not meet Targets	None						
	TOTAL POOR						
2.5 Did not submit SALN	None						
	TOTAL						

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2.6 Did not liquidate Cash Advance within the reglementary period	None				
			TOTAL		
2.7 Did not submit SPMS Forms	None				
			TOTAL		