

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (Proper)
Annual Procurement Plan for FY 2017

Code (UACS)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB / REI			Sub/Open of Bids			Notice of Award			Contract Signing				Total	MOOE	CO	
A. General Administration and Support Services (FUND 101)																				
5021199000	a. Professional Expenses	Admin	N/A											101	1,176,000.00	1,176,000.00				
	b. Travelling Expenses			Delegated to Admin and Finance																
5020102000	Foreign Travel	Various offices	Agency to Agency	N/A										101	357,000.00	357,000.00				
5020101000	Local Travel	Various offices	Agency to Agency / NP-SVP	N/A										101	285,000.00	285,000.00				
5020201000	c. Training and Scholarship Expenses	Admin	NP-SVP	Delegated to Training										101	428,000.00	428,000.00				
	d. Supplies and Materials Expenses			Delegated to SMS										101						
5020301000	Office Supplies and Materials	SMS	Agency to Agency	Delegated to SMS										101	1,947,000.00	1,947,000.00				
	e. Utility Expenses																			
5020401000	Water	GSS	Direct Contracting	Delegated to GSS										101	1,774,000.00	1,774,000.00				
5020402000	Electricity	GSS	Direct Contracting	Delegated to GSS										101	1,166,000.00	1,166,000.00				
	f. Communication Expenses													101						
5020502002	Landline	GSS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.										101	199,000.00	199,000.00				
5020502001	Mobile	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.										101	322,000.00	322,000.00				
5021299000	h. General Services	Admin	NP-SVP	Delegated to Admin										101	213,000.00	213,000.00				
	i. Repairs and Maintenance													101	0.00					
5021306001	Motor Vehicles	GSS	NP-SVP	Delegated to GSS											378,000.00	378,000.00				
2021307002	Furniture and Fixtures	SMS	NP-SVP	Delegated to SMS											138,000.00	138,000.00				
5021003000	j. Extraordinary Expenses	Finance	Agency to Agency	N/A										101	118,000.00	118,000.00				
	k. Taxes, Insurance Premiums and other Fees	Finance	Agency to Agency	N/A										101						
5021502000	Fidelity Bond Premiums	Finance	Agency to Agency	N/A										101	38,000.00	38,000.00				
5021503000	Insurance	Finance	Agency to Agency	N/A										101	485,000.00	485,000.00				
5029901000	l. Advertising Expenses	PAIO	NP-SVP	Delegated to PAIO										101	0.00					
5029902000	m. Printing and Publication Expenses	PAIO	NP-SVP	Delegated to PAIO										101	190,000.00	190,000.00				
5029903000	n. Representation Expenses	Admin	NP-SVP	Delegated to PAIO										101	233,000.00	233,000.00				
5029904000	o. Transportation and Delivery Expenses	Various offices	Shopping	N/A										101	10,000.00	10,000.00				
5029907000	p. Subscription Expenses	Admin	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.										101	186,000.00	186,000.00				
																9,643,000.00				
B. Support To Operations																				
5020101000	Traveling Expenses (local)	Various offices	Agency to Agency / NP-SVP	N/A										101	1,000.00	1,000.00				
5020301000	ICT Office Supplies	MISO/SMS	Shopping	Delegated to MISO/SMS										101	380,000.00	380,000.00				
5020502001	Communication Expenses (mobile)	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.										101	20,000.00	20,000.00				
																401,000.00				
																401,000.00				
C. Project Monitoring and Evaluation Services																				
	0 a. Travelling Expenses																			
5020102000	Foreign Travel	Various offices	Agency to Agency	N/A										101						
5020101000	Local Travel	Various offices	Agency to Agency / NP-SVP	N/A										101	126,000.00	126,000.00				
5020301000	b. Office Supplies Expenses	SMS	Shopping	Delegated to SMS										101	40,000.00	40,000.00				
5020201000	c. Training Expenses	Admin	NP-SVP	Delegated to Training										101	53,000.00	53,000.00				
5021199000	d. Other Professional Services	Admin	NP-SVP	Delegated to Admin										101	57,000.00	57,000.00				
																333,000.00				
																333,000.00				
D. Operations																				
1. MFO1 - Policy Services																				
	a. Travelling Expenses																			
5020102000	Foreign Travel	Various offices	Agency to Agency	N/A										101						
5020101000	Local Travel	Various offices	Agency to Agency / NP-SVP	N/A										101	175,000.00	175,000.00				
5020301000	b. Office Supplies Expenses	SMS	Shopping	Delegated to SMS										101	234,000.00	234,000.00				
5020201000	c. Training Expenses	Admin	Shopping	Delegated to Training										101	162,000.00	162,000.00				
5021199000	d. Other Professional Services	Admin	NP-SVP	Delegated to Admin										101	174,000.00	174,000.00				
5029903000	e. Representation Expenses	Admin	NP-SVP	Delegated to Admin										101	318,000.00	318,000.00				
														101	270,000.00	270,000.00				
																1,333,000.00				
																1,333,000.00				
2. MFO2 - Administration of NEFCA																				
5020102000	a. Local Travel	Various offices	Negotiated																	
5020101001	b. Mobile Telephone Expenses	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.										101	46,000.00	46,000.00				
5020301000	c. Office Supplies Expenses	SMS	Shopping	Delegated to SMS										101	1,000.00	1,000.00				
5020201000	d. Training Expenses	Admin	NP-SVP	Delegated to Training										101	41,000.00	41,000.00				
														101	8,000.00	8,000.00				

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				Ads/ Post of IB / REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	e. Other Professional Expenses	Admin	NP-SVP		Delegated to Admin			101	46,000.00	46,000.00		
5029903000	f. Representation Expenses	Admin	NP-SVP		Delegated to Admin			101	0.00	-		
										142,000.00		
									142,000.00			
E. Locally Funded Projects												
5021405000	Research, Documentation, Publication, Exhibition and Film Production to Preserve and Promote the Tangible and Intangible Filiipino Heritage, including Documentation of Philippine Participation in International Affair											
	a. Philippine Arts in Venice Biennale	Finance	NP-Highly Technical		N/A			101	50,000,000.00	50,000,000.00		
	b. Likha-an	Finance	NP-Highly Technical		N/A			101	2,000,000.00	2,000,000.00		
	c. Likha-an	Finance	NP-Highly Technical		N/A			101	2,000,000.00	2,000,000.00		
	d. Escuela Taller	Finance	NP-Highly Technical		N/A			101	10,000,000.00	10,000,000.00		
	e. School of Living Traditions Program	Finance	NP-Highly Technical		N/A			101	50,000,000.00	50,000,000.00		
	f. Publication of Dayaw Book	PAIO	Public Bidding		3rd quarter			101	2,000,000.00	2,000,000.00		
	g. Dayaw TV Season 5	PAIO	Public Bidding		3rd quarter			101	30,000,000.00	30,000,000.00		
	h. Dayaw International	SSCTA / IAO	NP-Highly Technical		N/A			101	10,000,000.00	10,000,000.00		
	i. Cultural and Heritage Mapping	SCH	NP-Highly Technical		Delegated to SCH			101	500,000.00	500,000.00		
5021405000	Filipino Heritage Festival	SCH	NP-Highly Technical		N/A			101	1,500,000.00	1,500,000.00		
										158,000,000.00	-	
Administration of NEFCA (FUND 151)												
A. General Administration and Support Services												
	a. Travel Expenses											
5020102000	Foreign Travel	Various Offices	Agency to Agency		Delegated to OC/IAO			151	1,000,000.00	1,000,000.00		
5020101000	Local Travel	Various Offices	Agency to Agency / NP-SVP		Delegated to OED			151	900,000.00	900,000.00		
	b. Communication Expenses											
5020502002	Landline	GSS	Direct Contracting		To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.			151	1,000,000.00	1,000,000.00		
5020502001	Mobile	SMS	Direct Contracting		To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.			151	150,000.00	150,000.00		
	c. Repair and Maintenece											
5021304001	Building	GSS	NP-SVP		Delegated to GSS			151	800,000.00	800,000.00		
5021305002	Office Equipment	SMS	Shopping		Delegated to SMS			151	100,000.00	100,000.00		
5021305003	ICT Equipment	MISO	Shopping		Delegated to MISO			151	200,000.00	200,000.00		
5021305007	Communication Equipment	GSS	Shopping		Delegated to GSS			151	100,000.00	100,000.00		
5021305012	Printing Equipment	MISO	Shopping		Delegated to MISO			151	100,000.00	100,000.00		
5021306001	Motor Vehicles	GSS	NP-SVP		Delegated to GSS			151	200,000.00	200,000.00		
2021307002	Furniture and Fixtures	SMS	NP-SVP		Delegated to SMS			151	100,000.00	100,000.00		
5021399099	Other Property, Plant and Equipment	SMS	Shopping		Delegated to SMS			151	50,000.00	50,000.00		
5021305001	Other Machinery Equipment	GSS	Shopping		Delegated to SMS			151	75,000.00	75,000.00		
5029904000	d. Transportation and Delivery Expenses	GSS/Records	N/A		N/A			151	5,000.00	5,000.00		
	e. Supplies and Materials											
5020301000	Office Supplies	SMS	Agency to Agency		Delegated to SMS			151	1,700,000.00	1,700,000.00		
5020301001	ICT Office Supplies	MISO	Agency to Agency		Delegated to MISO			151	1,000,000.00	1,000,000.00		
5020307000	Drugs and Medicines	Clinic	NP-SVP		Delegated to Clinic			151	50,000.00	50,000.00		
5020399000	Other Supplies and Materials	SMS	Shopping		Delegated to SMS			151	500,000.00	500,000.00		
	f. Rents											
5029905003	Motor Vehicles	Various Offices	NP-SVP		Delegated to GSS			151	300,000.00	300,000.00		
5029905004	Equipment	SMS	Shopping		Delegated to SMS			151	500,000.00	500,000.00		
	g. Professional Services											
5021101000	Legal Services	Admin	NP-Highly Tecnical					151	200,000.00	200,000.00		
5021102000	Auditing Services	Finance	NP-Highly Tecnical		Delegated to Admin			151	50,000.00	50,000.00		
5021103000	Consultancy Services	Admin	NP-Highly Tecnical					151	720,000.00	720,000.00		
5021203000	Security Services	Admin	Public Bidding		2nd Quarter			151	3,000,000.00	3,000,000.00		
5021199000	Other Professional Services	Admin	NP-Highly Tecnical					151	8,600,000.00	8,600,000.00		
5021299000	Other General Services	Admin	NP-SVP		Delegated to Admin			151	60,000.00	60,000.00		
5029902000	h. Printing, Binding and Publication Expenses	PAIO	NP-SVP					151	10,000.00	10,000.00		
5029901000	i. Advertising Expenses	PAIO	NP-SVP		Delegated to PAIO			151	150,000.00	150,000.00		
5029903000	j. Representation Expenses	Admin			Delegated to Admin			151	1,020,000.00	1,020,000.00		
5029907000	k. Subscription Expenses											
5029907000	Cable, Satellite, Telegraph and Radio	GSS	Direct Contracting		To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.			151	25,000.00	25,000.00		
	l. Utility Expenses											

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				Ads/ Post of IB / REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5020401000	Water	Admin	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6,	151	20,000.00	20,000.00						
5020402000	Electricity	Admin	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6,	151	3,500,000.00	3,500,000.00						
5020309000	Fuel, Oil and Lubricants	GSS	Shopping	Delegated to GSS	151	350,000.00	350,000.00						
5020302000	m. Accountable Forms Expenses	Admin	Agency to Agency	N/A	151	35,000.00	35,000.00						
5020501000	n. Postage and Courier Expenses	Records	NP-SVP	Delegated to Records	151	230,000.00	230,000.00						
5020201000	o. Training Expenses	Admin	NP-SVP	Delegated to Training	151	1,200,000.00	1,200,000.00						
5021501001	p. Taxes, Insurance Premiums and other Fees or Charges	Finance	Agency to Agency	N/A	151	20,000.00	20,000.00						
5021503000	Insurance	Finance	Agency to Agency		151	50,000.00	50,000.00						
50301040	Bank Charges	Finance	Agency to Agency		151	50,000.00	50,000.00						
5029990900	q. Other Maintenance and Operating Expenses	Admin	NP-SVP		151	2,000.00	2,000.00						
5060404001	r. Building	GSS	NP-SVP		151	49,000.00	49,000.00						
5060405003	ICT - Machinery & Equipment	MISO/SMS	Shopping	Delegated to MISO / SMS	151	225,000.00	225,000.00						
5060405012	Printing Equipment	MISO/SMS	Shopping	Delegated to MISO	151	45,000.00	45,000.00						
All Support to Operations													
a.Development and Maintenance of NCCA Information System													
5020201000	ICT Training Expenses	MISO	NP-SVP	Delegated to Training	151	100,000.00	100,000.00						
5020301001	ICT Office Supplies	MISO	Shopping	Delegated to MISO/SMS	151	200,000.00	200,000.00						
5029907001	ICT Software Subscription	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6,	151	1,153,000.00	1,153,000.00						
5020702000	Cloud Computing Service	MISO	Direct Contracting	Delegated to MISO	151	1,000,000.00	1,000,000.00						
5021103001	ICT-Consultancy Services	MISO	NP-Highly Technical	Delegated to MISO	151	100,000.00	100,000.00						
5021199000	Other Professional Services	Admin	NP-SVP	Delegated to MISO	151	1,452,000.00	1,452,000.00						
5060405003	ICT - Machinery & Equipment	MISO/SMS	Shopping	Delegated to MISO	151	100,000.00	100,000.00						
5060405012	Printing Equipment	MISO/SMS	Shopping	Delegated to MISO	151	355,000.00	355,000.00						
b.Project Monitoring & Evaluation													
5021199000	Other Professional Services	Admin	NP-SVP	Delegated to MISO/SMS	151	1,546,000.00	1,546,000.00						
5060602000	ICT - Machinery & Equipment	MISO/SMS	Shopping	Delegated to MISO/SMS	151	1,771,000.00	1,771,000.00						
A.III Operations													
a. MFO1- POLICY SERVICES													
5020101000	Travelling Expenses- Local	Various offices	NP-SVP	Delegated to OED	151	8,000,000.00	8,000,000.00						
5020301000	Office Supplies Expenses	SMS	Shopping	Delegated to SMS	151	100,000.00	100,000.00						
5020301001	ICT Office Supplies	MISO/SMS	Shopping	Delegated to MISO/SMS	151	400,000.00	400,000.00						
502901000	Advertising Expenses	PAIO	NP-SVP	Delegated to PAIO	151	200,000.00	200,000.00						
5020701000	Survey Expenses	Various offices	NP-SVP	Delegated to OED	151	500,000.00	500,000.00						
5021103000	Consultancy Services	Admin	NP-SVP	Delegated to Admin	151	300,000.00	300,000.00						
5029905003	Rents - Motor Vehicle	Various Offices	NP-SVP	Delegated to GSS	151	100,000.00	100,000.00						
5029905004	Rents - Equipment	SMS	Shopping	Delegated to SMS	151	182,000.00	182,000.00						
5021199000	Other Professional Services	Admin	NP-SVP	Delegated to Admin	151	7,000,000.00	7,000,000.00						
5029903000	Representation Expenses	Admin	NP-SVP	Delegated to Admin	151	2,800,000.00	2,800,000.00						
5021305003	ICT Machinery & Equipment	MISO/SMS	Shopping	Delegated to MISO/SMS	151	740,000.00	740,000.00						
506045007	Communication Equipment	MISO/SMS	Shopping	Delegated to MISO/SMS	151	90,000.00	90,000.00						
506045012	Printing Equipment	MISO/SMS	Shopping	Delegated to MISO/SMS	151	385,000.00	385,000.00						
5060602000	Computer Software	MISO	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6,	151	20,182,000.00	20,182,000.00						
b. MFO 2- Administration of the National Endowment Fund for Culture and Arts													
5020502001	Mobile	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6,	151	130,000.00	130,000.00						
5021199000	Other Professional Services	Admin	NP-SVP	Delegated to Admin	151	1,379,000.00	1,379,000.00						
5060101001	Investment in Government-Owned & Controlled Corporations	Finance	Agency to Agency	Delegated to MISO/SMS	151	10,000,000.00	10,000,000.00						
5060405003	ICT- Machinery & Equipment	MISO/SMS	Shopping	Delegated to MISO/SMS	151	500,000.00	500,000.00						

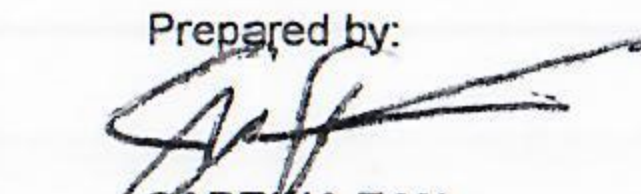
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				Ads/ Post of IB / REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405012	Printing Equipment	MISO	Shopping	Delegated to MISO				151	90,000.00		90,000.00	
										1,509,000.00	10,590,000.00	
B. Locally Funded Projects (FUND 151)									12,099,000.00			
B.I.a Culture for Sustainable Development												
	a. Travel Expenses											
5020101000	Foreign	Various Offices	Agency to Agency	Delegated to OC/IAO				151	2,000,000.00	2,000,000.00		
5020102000	Local	Various Offices	Agency to Agency	Delegated to OED				151	9,000,000.00	9,000,000.00		
	b. Communication Expenses											
5020502002	Landline	GSS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.				151	50,000.00	50,000.00		
5020502001	Mobile	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec.				151	70,000.00	70,000.00		
5021199000	c. Professional Services	Admin	NP-SVP	Delegated to Admin				151	5,000,000.00	5,000,000.00		
5020501000	d. Postage and Courier Services	Records	NP-SVP	Delegated to Records				151	20,000.00	20,000.00		
5020102000	e. ICT-Supplies	MISO	Shopping	Delegated to MISO				151	100,000.00	100,000.00		
5020399000	f. Other Supplies and Materials	SMS	Shopping	Delegated to SMS				151	400,000.00	400,000.00		
5029901000	g. Advertising Expenses	PAIO	NP-SVP	Delegated to PAIO				151	2,000,000.00	2,000,000.00		
5029902000	h. Printing and Publication Expenses	PAIO	NP-SVP	Delegated to Admin				151	500,000.00	500,000.00		
5029903000	i. Representation Expenses	Admin	NP-SVP	N?A				151	4,000,000.00	4,000,000.00		
5029904000	j. Transportation and Delivery Expenses	Various Offices	NP-SVP	Delegated to GSS and SMS				151	100,000.00	100,000.00		
	k. Rentals											
5029905003	Motor Vehicles	GSS	NP-SVP					151	700,000.00	700,000.00		
5029905004	Equipment	SMS	NP-SVP					151	200,000.00	200,000.00		
	l. Financial Assistance			N/A								
5021402000	Financial Assistance to NGAs	Finance	Agency to Agency					151	8,000,000.00	8,000,000.00		
5021403000	Financial Assistance to Local Government Units	Finance	Agency to Agency					151	6,000,000.00	6,000,000.00		
5021405000	Financial Assistance to NGOs/Pos	Finance	Agency to Agency					151	80,000,000.00	80,000,000.00		
5021499000	Subsidies - others	Finance	Agency to Agency	N/A				151	25,078,000.00	25,078,000.00		
5029999090	m. Other Maintenance and Operating Expenses	Admin	NP-SVP	Delegated to Admin				151	300,000.00	300,000.00		
5029908000	n. Donation	Finance	Agency to Agency	N/A				151	800,000.00	800,000.00		
5029906000	o. Membership Dues & Contributions to Organizations	Finance	Agency to Agency	N/A				151	200,000.00	200,000.00		
										144,518,000.00		
B.I.b. Creativity and Artistic Development									144,518,000.00			
5020101000	a. Travel Expenses (Local)	Various Offices	NP-SVP	Delegated to OED				151	3,000,000.00	3,000,000.00		
	b. Communication Expenses											
5020399000	Mobile	SMS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6.				151	150,000.00	150,000.00		
5020301001	c. ICT - Office Supplies	MISO	Shopping	N/A				151	150,000.00	150,000.00		
5021199000	c. Professional Services	Admin	NP-SVP	Delegated to Admin				151	10,000,000.00	10,000,000.00		
5020501000	d. Postage and Courier Services	Records	NP-SVP	Delegated to Records				151	700,000.00	700,000.00		
5020502001	e. Other Supplies and Materials	SMS	Shopping	Delegated to SMS				151	800,000.00	800,000.00		
5029901000	f. Advertising Expenses	Various Offices	NP-SVP	Delegated to PAIO				151	9,000,000.00	9,000,000.00		
5029902000	g. Printing and Publication Expenses	PAIO	NP-SVP	Delegated to PAIO				151	2,000,000.00	2,000,000.00		
5029903000	h. Representation Expenses	Admin	N/A	Delegated to Admin				151	1,500,000.00	1,500,000.00		
	j. Rentals			Delegated to GSS and SMS								
5029905003	Motor Vehicles	GSS	NP-SVP					151	400,000.00	400,000.00		
5029905004	Equipment	SMS	NP-SVP	Delegated to SMS				151	300,000.00	300,000.00		
	k. Financial Assistance			N/A								
5021402000	Financial Assistance to NGAs	Finance	Agency to Agency					151	3,500,000.00	3,500,000.00		
5021403000	Financial Assistance to Local Government Units	Finance	Agency to Agency					151	6,000,000.00	6,000,000.00		
5021405000	Financial Assistance to NGOs/Pos	Finance	Agency to Agency					151	20,000,000.00	20,000,000.00		
5021499000	Subsidies - others	Finance	Agency to Agency	Delegated to SMS				151	5,068,000.00	5,068,000.00		
5029999099	Other Maintenance and Operating Expenses	Admin	Shopping	Delegated to Admin				151	200,000.00	200,000.00		
5029901000	Insurance Expenses	Finance	Agency to Agency	N/A				151	200,000.00	200,000.00		
5060405003	l. ICT - Machinery & Equipment	Finance	Agency to Agency					151	96,000.00		96,000.00	
										62,968,000.00	96,000.00	
B.I.c. Culture and National Identity									63,064,000.00			
	a. Travel Expenses											
5020101000	Local	Various offices	Agency to Agency	Delegated to OED				151	3,000,000.00	3,000,000.00		
5020102000	Foreign	Various offices	Agency to Agency	Delegated to OC/IAO				151	500,000.00	500,000.00		

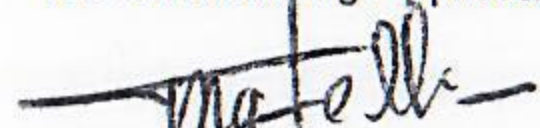
NATIONAL COMMISSION FOR CULTURE AND THE ARTS (Proper)
Annual Procurement Plan for FY 2017

Code (UACS)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB / REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Communication Expenses											
5020502002	Landline	GSS	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				151	20,000.00	20,000.00		
5020502001	Mobile	SMS	Direct Contracting					151	100,000.00	100,000.00		
5021199000	c. Professional Services	Admin	NP-SVP					151	8,150,000.00	8,150,000.00		
	Utility Expenses											
5020401000	Water Expenses	GSS	Direct Contracting					151	50,000.00	50,000.00		
5020402000	Electricity Expenses	GSS	Direct Contracting					151	50,000.00	50,000.00		
5020501000	d. Postage and Courier Services	Records	NP-SVP					151	200,000.00	200,000.00		
5020503000	e. Internet Subscription Expense	MISO	Direct Contracting					151	50,000.00	50,000.00		
5021103000	f. Consultancy Services	Admin	NP-SVP					151	500,000.00	500,000.00		
5020399000	g. Other Supplies and Materials	SMS	Shopping					151	450,000.00	450,000.00		
5020301001	h. ICT Office Supplies	MISO/SMS	Shopping					151	150,000.00	150,000.00		
5029901000	i. Advertising Expenses	PAIO	NP-SVP					151	2,500,000.00	2,500,000.00		
5029902000	j. Printing and Publication Expenses	PAIO	NP-SVP					151	50,000.00	50,000.00		
5029903000	k. Representation Expenses	Admin	NP-SVP					151	1,500,000.00	1,500,000.00		
	m. Rentals											
5029905003	Motor Vehicles	GSS	NP-SVP					151	700,000.00	700,000.00		
5029905004	Equipment	SMS	NP-SVP					151	200,000.00	200,000.00		
	n. Financial Assistance											
5021402000	Financial Assistance to NGAs	Finance	Agency to Agency					151	4,649,000.00	4,649,000.00		
5021403000	Financial Assistance to Local Government Units	Finance	Agency to Agency					151	8,000,000.00	8,000,000.00		
5021405000	Financial Assistance to NGOs/Pos	Finance	Agency to Agency					151	80,000,000.00	80,000,000.00		
5021404001	Subsidy Support to Operations to GOCCs	Finance	Agency to Agency					151	1,000,000.00	1,000,000.00		
5021499000	Subsidies - others	Finance	Agency to Agency					151	5,000,000.00	5,000,000.00		
5029908000	o. Donation	Finance	Agency to Agency					151	5,000,000.00	5,000,000.00		
5029999090	p. Other Maintenance and Operating Expenses	Admin	NP-SVP					151	200,000.00	200,000.00		
5021203000	q. Security Services	Admin	Public Bidding					151	200,000.00	200,000.00		
5029904000	r. Transportation and Delivery Expenses	Various offices	Shopping					151	200,000.00	200,000.00		
5029906000	s. Membership Dues and Contributions to Organizations	Finance	Agency to Agency					151	200,000.00	200,000.00		
5021503000	t. Insurance Expenses	Finance	Agency to Agency					151	500,000.00	500,000.00		
5060405003	u. ICT - Machinery & Equipment	MISO/SMS	Shopping					151	320,000.00		320,000.00	
5060405012	v. Printing Equipment	MISO	Shopping					151	85,000.00		85,000.00	
									123,524,000.00	123,119,000.00	405,000.00	
									581,666,000.00			

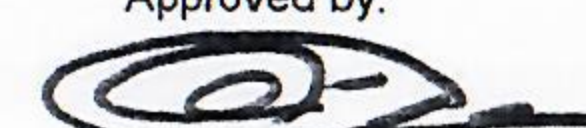
Prepared by:


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BAC Chairperson

Approved by:


RICO S. PABLEO, JR.
Executive Director