

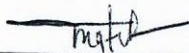
Report Status: PENDING

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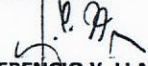
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
NATIONAL ENDOWMENT FUND FOR CULTURE AND THE ARTS	000003020000000												
Intitiatives for the conservation of culture and arts													
Quantity													
Number of project proposals reviewed		75	100	95	130	400	170	206	87		463	63	
Number of project proposals funded		75	100	100	100	375	163	263	227		653	278	
Quality													
Percentage of stakeholders who rate the NCCA projects as good or better		90%	90%	90%	90%	90%	100%	100%	100%		100%		100% of the survey respondents have rated the policies & project performance of NCCA with a mean score of 4.6 or equivalent to Excellent
Timeliness													
Percentage of valid supplier invoices (or beneficiaries) paid within 15 days		100% (600)	100%(600)	100%(600)	100%(600)	100% (2,400)	130% (789)	158%(953)	157%(1,044)		2,786	386	
Oversight of endowment fund investment manager													
Quantity													
Average value of assets under administration		1.832 billion	1.838 billion	1.844 billion	1.850 billion	1.850 Billion	1.862 billion	1.870 billion	1.878 billion				
Number of evaluation reviews of the fund manager's performance		1 time	2 times	1 time	2 times	6 times	3 times	2 times	2 times		7 times	1	
Quality													
													This indicator will be reformulated

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Risk adjusted annual rate of return as a ratio to the Bangko Sentral ng Pilipinas overnight deposit rate		65%	65%	65%	65%	65%	64%	64%	64%		64%		based on the type of government securities (t-bills, bonds) being offered by BTr
Timeliness													
Percentage of performance evaluation reviews completed within 5 days of the end of each month		95%	95%	95%	95%	95% completed	100%	100%	100%		100%		


Prepared By:


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