

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission for Culture and the Arts-Proper

Operating Unit: N/A

Organization Code (UACS): 260170000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: POLICY SERVICES	3010000000												
Quantity													
Number of policies developed and issued or updated and disseminated		0	1	0	5	6	2	5	0	5	12	6	
Quality													
Percentage of stakeholders who rate the policies as good or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		100% of the survey respondents have rated the policies and project performance with a mean score of 4.6 or equivalent to excellent
Timeliness													
Percentage of policies that are updated , issued and disseminated in the last 3 years		17(100%)	0	0	0	100% (17)	21	0	0	0	21	4	21 policies were updated and issued while 54 policies in the last 3 years (CY 2014,2015,2016) were disseminated
MFO 2: ADMINISTRATION OF THE NATIONAL ENDOWMENT FUND FOR	3020000000												
Initiatives for the conservation of culture and arts													
Quantity													
Number of project proposals reviewed		75	100	95	130	400	170	206	87	1,752	2215	1815	


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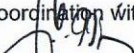
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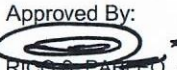
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Percentage of performance evaluation reviews completed within 5 days of the end of each month		95%	95%	95%	95%	95% completed	100%	100%	100%	100%	100%		

Prepared By: 
MARILYN C. ESTRELLA
Administrative Officer IV


MARICHU G. TELLANO
Deputy Executive Director


In coordination with: 
HERENCIO Y. LLAPITAN
Chief Accountant

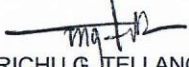
Approved By: 
RICO C. PABLO, JR.,
Executive Director

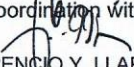
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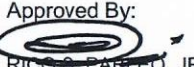
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