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	Code (DAD)			Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
A.I General Adr	ministration and Support Services											
	a. Travel Expenses											
5020101000	Local Travel	Various Offices	NP-53.5 Agency-to-Agency		January to Decer			NEFCA	1,185,000.00	1,185,000.00		
5020102000	Foreign Travel	Various Offices	NP-53.9 - Small Value Procurement	January to December 2018				NEFCA	1,357,000.00	1,357,000.00		
5020201000	b. Training Expenses	Admin	NP-53.9 - Small Value Procurement		Delegated to 1	raining		NEFCA	1,628,000.00	1,628,000.00		
	c. Supplies and Materials											
5020301000	Office Supplies	SMS	NP-53.5 Agency-to-Agency		Delegated to			NEFCA	3,647,000.00	3,647,000.00		
5020301001	ICT Office Suplies	MISS	NP-53.5 Agency-to-Agency	Delegated to MISS			NEFCA	200,000.00	200,000.00			
5020302000	Accountable Forms	Admin	NP-53.5 Agency-to-Agency				NEFCA	35,000.00	35,000.00			
5020307000	Drugs and Medicines	Clinic	Shopping		Delegated to			NEFCA	50,000.00	50,000.00		
5020399000	Other Supplies and Materials	SMS	Shopping		Delegated to	SMS		NEFCA	500,000.00	500,000.00		
	d. Utility Expenses											
5020401000	Water	Admin	Direct Contracting		he existing service provided 2006 dated Dec	. 6, 2006	the state of the s	NEFCA	1,794,000.00	1,794,000.00		
5020402000	Electricity	Admin	Direct Contracting	To renew the services of t	he existing service provided 2006 dated Dec		PB Resolution No. 019-	NEFCA	4,666,000.00	4,666,000.00		
5020309000	Fuel, Oil and Lubricants	GSS	Shopping		Delegated to			NEFCA	450,000.00	450,000.00		
5020501000	e. Postage and Courier Expenses	Records	NP-53.9 - Small Value Procurement		Delegated to F			NEFCA	230,000.00	230,000.00		
320000	f. Communication Expenses									,		
5020502001	Mobile	SMS	Direct Contracting	To renew the services of t	he existing service provided 2006 dated Dec		PB Resolution No. 019-	NEFCA	472,000.00	472,000.00		
5020502002	Landline	GSS	Direct Contracting	To renew the services of t	he existing service provided 2006 dated Dec	in accordance with GP	PB Resolution No. 019-	NEFCA	1,199,000.00	1,199,000.00		
	g. Subscription Expenses				2000 dates bee	. 0, 2000						
5020504000	Cable, Satellite, Telegraph and Radio	GSS	Direct Contracting	To renew the services of t	he existing service provided 2006 dated Dec		PB Resolution No. 019-	NEFCA	25,000.00	25,000.00		
5029907099	Other Subscription Expenses	Library	Direct Contracting		Delegated to			NEFCA	186,000.00	186,000.00		Newspaper and magazine subscriptions
	f. Professional Services											Subscriptions
5021101000	Legal Services	Admin	NP-53.7 Highly Technical Consultants					NEFCA	200,000.00	200,000.00		
5021102000	Auditing Services	Admin	NP-53.7 Highly Technical Consultants		22 40 00 400 1			NEFCA	50,000.00	50,000.00		
5021103000	Consultancy Services	Admin	NP-53.7 Highly Technical Consultants		Delegated to	Admin		NEFCA	800,000.00	800,000.00		
5021199000	Other Professional Services	Admin	NP-53.7 Highly Technical Consultants					NEFCA	10,045,000.00	10,045,000.00		
5021203000	Security Services	GSS	Competitive Bidding	1-Mar-18	26-Mar-18	Apr-18	Apr-18	NEFCA	3,600,000.00	3,600,000.00		
5021299000	Other General Services	Admin	NP-53.9 - Small Value Procurement		Delegated to	Admin		NEFCA	273,000.00	273,000.00		
	h. Repairs and Maintenance											
5021304001	Buildings	GSS	NP-53.9 - Small Value Procurement		Delegated to	GSS		NEFCA	800,000.00	800,000.00		
5021305002	Office Equipments	GSS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	100,000.00	100,000.00		
5021305003	ICT Equipments	MISS	NP-53.9 - Small Value Procurement		Delegated to	MISS	and the second second	NEFCA	220,000.00	220,000.00		
5021305007	Communication Equipments	GSS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	110,000.00	110,000.00		
5021305012	Printing Equipments	MISS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	110,000.00	110,000.00		
5021305001	Other Machinery Equipments	GSS	NP-53.9 - Small Value Procurement		Delegated to		A Complete to the contract of	NEFCA	75,000.00	75,000.00		
5021306001	Motor Vehicles	GSS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	538,000.00	538,000.00		
5021307000	Furniture and Fixtures	SMS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	238,000.00	238,000.00		
5021399099	Other Property, Plant and Equipment	SMS	NP-53.9 - Small Value Procurement		Delegated to	SMS		NEFCA	50,000.00	50,000.00		
	i. Taxes, Insurance Premiums and other Fees or Charges											
5021501001	Taxes, Duties and Licenses	Finance	NP-53.5 Agency-to-Agency					NEFCA	20,000.00	20,000.00		
5021503000	Insurance Expenses	Finance	NP-53.5 Agency-to-Agency		N/A			NEFCA	535,000.00	535,000.00		
5021502000	Fidelity Bond Premiums	Finance	NP-53.5 Agency-to-Agency		IN/A			NEFCA	38,000.00	38,000.00		and the second second
50301040	Bank Charges	Finance	NP-53.5 Agency-to-Agency					NEFCA	2,000.00	2,000.00		
5021003000	j. Extraordinary and Miscellaneous Expenses	Finance	NP-53.5 Agency-to-Agency		N/A			NEFCA	118,000.00	118,000.00		
5029901000	k. Advertising Expenses	PAIO	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	400,000.00	400,000.00		
5029903000	I. Representation Expenses	PAIO	NP-53.9 - Small Value Procurement		Delegated to	PAIO		NEFCA	1,253,000.00	1,253,000.00		
5029904000	m. Transportation and Delivery Expenses	Various Offices	Shopping		N/A			NEFCA	25,000.00	25,000.00		
	n. Rents	1/2-1 000	ND E2 O Coroll Volve 2		Delve-1	700		NECC	350,000,00	250 000 00		
5029905003	Motor Vehicles	Various Offices	NP-53.9 - Small Value Procurement		Delegated of			NEFCA	350,000.00	350,000.00	No.	
5029905004	Equipments	SMS	Shopping		Delegated to			NEFCA	500,000.00	500,000.00		
5029999099	o. Other Maintenance & Operating Expenses	Admin	NP-53.9 - Small Value Procurement		Delegated to	Admin		NEFCA	50,000.00	50,000.00 38,124,000.00		
									38.124.000.00	30,124,000.00		
									38,124,000.00			

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	Procurement Program/Project	D140/F		Schedule for Each Procurement Activity					Est	mated Budget (PI	nP)	Remarks (brief description of
Code (PAP)		PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
.II Support to	Opperations											
	a. Development and Maintenance of NCCA Information System											
020101000	Traveling Expenses- Local	MISS	Shopping		Delegated to			NEFCA	10,000.00	10,000.00		
020201001	ICT Training Expenses	MISS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	165,000.00	165,000.00		
020301001	ICT Office Supplies	MISS	Shopping		Delegated to N			NEFCA	200,000.00	200,000.00		
020301000	Office Supplies Expenses	SMS/MISS	Shopping		Delegated to N			NEFCA	345,000.00 20,000.00	345,000.00 20,000.00		
020502001	Mobile	MISS	Shopping		Delegated to M		27 0 17	NEFCA				
020503000	Internet Subscription Expenses	MISS	Public Bidding	6-Nov-17 To renew the services of the	6-Dec-17	20-Dec-17	27-Dec-17	NEFCA	1,650,000.00	1,650,000.00		
029907001	ICT Software Subscription	MISS		To renew the services of th	2006 dated De		r b Resolution No. 015-	NEFCA	1,618,000.00	1,618,000.00		
		MISS	Value Procurement Direct Contracting		Delegated to			NEFCA	110,000.00	110,000.00		
029907003 021103001	Cloud Computing Services ICT- Consultancy Services	MISS	NP-53.7 Highly Technical Consultants		Delegated to			NEFCA	110,000.00	110,000.00		
021103001	ICT- Consultancy Services	IVII33	NP-53.5 Agency-to-Agency/ NP-53.9 - Small							the state of the s		
029907099	Other Subscription Expenses	MISS	Value Procurement		Delegated to	MISS		NEFCA	220,000.00	220,000.00		
021199000	Other Professional Services	Admin	NP-53.9 - Small Value Procurement		Delegated to	MISS		NEFCA	1,753,000.00	1,753,000.00		
021200001	General- ICT Services	Admin/MISS	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	110,000.00	110,000.00		
060405003	ICT- Machinery & Equipment	MISS	Shopping	THE SHOW THE SHOP IN THE SHOP	Delegated to			NEFCA	450,000.00		450,000.00	
060602000	Computer Software	MISS	Shopping		Delegated to			NEFCA	310,000.00		310,000.00	
060405012	Printing Equipment	MISS	Shopping		Delegated to			NEFCA	150,000.00		150,000.00	
000103012	b. Project Monitoring & Evaluation											
021199000	Other Professional Services	Admin	NP-53.9 - Small Value Procurement		Delegated to	Admin		NEFCA	1,892,000.00	1,892,000.00		
060405003	ICT- Machinery & Equipment	MISS	Shopping		Delegated to	MISS		NEFCA	102,000.00		102,000.00	
										8,203,000.00	1,012,000.00	
									9,215,000.00			
A.III Operation	S											
	a. National Culture and Arts Coordination Program											
5020101000	Traveling Expenses- Local	Various Offices	NP-53.5 Agency-to-Agency		January to Dece	mber 2018		NEFCA	8,500,000.00	8,500,000.00		
020399000	Other Supplies Expense	SMS	Shopping		Delegated to	o SMS		NEFCA	200,000.00	200,000.00		
		SMS		To renew the services of the	e existing service provide	d in accordance with GPI	PB Resolution No. 019-	NEFCA	600,000.00	600,000.00		
5020502001	Mobile	SIVIS	Direct Contracting		2006 dated Dec							
020301001	ICT Office Supplies	MISS	Shopping		Delegated to			NEFCA	200,000.00	200,000.00		
029901000	Advertising Expenses	PAIO	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	500,000.00	500,000.00		
020701000	Survey Expenses	Various Offices	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	500,000.00	500,000.00		The second second second second
5029999099	Other Maintenance & Operating Expenses	Admin	NP-53.9 - Small Value Procurement	Microgram Manager - 14	Delegated to			NEFCA	108,000.00	108,000.00		
021103000	Consultancy Services	Admin	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	500,000.00	500,000.00		
5029905003	Rents- Motor Vehicle	Various Offices	NP-53.9 - Small Value Procurement		Delegated t			NEFCA	300,000.00	300,000.00		
5029905004	Rents- Equipment	SMS	Shopping		Delegated to			NEFCA	200,000.00	200,000.00		
5021199000	Other Professional Sevices	Admin	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	7,500,000.00	7,500,000.00		
029903000	Representation Expenses	Admin	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	2,800,000.00	2,800,000.00	215.000.00	
5060405003	ICT- Machinery & Equipment	MISS	Shopping		Delegated to	MISS		NEFCA	215,000.00		215,000.00	
	b. National Culture and Arts Development Program		110 53 0 C HV L D	Out to the state of the state o	Delegated to	A day to		NEFCA	1,708,000.00	1,708,000.00		The second second second second
021199000	Other Professional Services	Admin	NP-53.9 - Small Value Procurement		Delegated to	Aumin		INEFCA	1,708,000.00	1,708,000.00		
5060101001	Investment in Government-Owned & Controlled Corporation	Finance	NP-53.5 Agency-to-Agency		N/A			NEFCA	10,000,000.00		10,000,000.00	
										23,616,000.00	10,215,000.00	
									33,831,000.00	20,020,000.00	20,220,000.00	
									33,631,000.00			
3. Locally Fund												
	a. Strengthening Culture Sensitive Public Governance	Various Officer	ND F2 F Agency to Agency		Delegated to	OFD		NEFCA	9,000,000.00	9.000.000.00		
5020101000	Traveling Expenses - Local		NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement		Delegated to			NEFCA	2,000,000.00	2,000,000.00		
5020102000	Traveling Expenses- Foreign ICT Office Supplies	MISS	Shopping		Delegated to			NEFCA	100,000.00	100,000.00		
020301001	Other Supplies and Materials Expenses	SMS	Shopping		Delegated to			NEFCA	400,000.00	400,000.00		
020399000	Mobile  Mother Supplies and Materials Expenses	SMS	Shopping		Delegated to			NEFCA	100,000.00	100,000.00		
5020502001 5021199000	Other Professional Services	Admin	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	3,940,000.00	3,940,000.00		
5021199000	Consultancy Services	Admin	NP-53.9 - Small Value Procurement		Delegated to			NEFCA	100,000.00	100,000.00		
5021103000	Financial Assistance to NGAs	Finance	NP-53.5 Agency-to-Agency		Delegated to			NEFCA	7,060,000.00	7,060,000.00		
5021402000	Financial Assistance to NGAS Financial Assistance to Local Government Units	Finance	NP-53.5 Agency-to-Agency					NEFCA	7,500,000.00	7,500,000.00		
5021403000	Subsidy Support to Operations of GOCCs	Finance	NP-53.5 Agency-to-Agency		N/A			NEFCA	2,000,000.00	2,000,000.00		
	Financial Assistance to NGOs/POs	Finance	NP-53.5 Agency-to-Agency					NEFCA	8,000,000.00	8,000,000.00		
5021405000												

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5029901000 Adverti 5029902000 Printing 5029903000 Represe 5029903000 Rents- 5029905003 Rents- 5029905004 Rents- 5020101000 Travelii 5020301001 ICT Offi 5020301001 ICT Offi 5020321002 Office E 5020322001 Furnitu 5020502001 Mobile 5020502001 Mobile 5021103000 Consult 5021103000 Consult 5021402000 Financia 5021403000 Financia 5021403000 Financia 5021404001 Subsidy 5021404001 Subsidy 502190000 Subsidi 502190000 Subsidi 5021901000 Adverti	age and Courier Services er Professional Services sultancy Services ncial Assistance to NGAs ncial Assistance to Local Government Units ncial Assistance to NGOs/POs sidy Support to Operations of GOCCs er Maintenance & Operating Expenses sidies- Others ertising Expenses ting and Publication Expenses	Finance PAIO Admin Various Offices GSS SMS Various Offices MISS SMS SMS SMS SMS SMS SMS Fecords Admin Admin Admin Finance Finance Finance Finance Finance PAIO PAIO	Mode of Procurement  NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Shopping Shopping NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Advertisement/Posting of IB/REI  N/A  Delegated to PAIO Delegated to PAIO Delegated to Admin January to December 2018 Delegated to SMS Delegated to SMS  Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to Admin Delegated to Admin Delegated to Admin	Contract Signing	NEFCA	Total  1,000,000.00  500,000.00  2,700,000.00  100,000.00  200,000.00  3,500,000.00  150,000.00  100,000.00  100,000.00  700,000.00  150,000.00  150,000.00  150,000.00  150,000.00  500,000.00  150,000.00  500,000.00  150,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00  500,000.00	MOOE  1,000,000.00  500,000.00  500,000.00  100,000.00  100,000.00  3,500,000.00  150,000.00  100,000.00  100,000.00  100,000.00  100,000.00  15,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  15,000.00  10,000.00  10,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00  15,000.00	CO	(brief description of Program/Activity/Project)
5029901000 Adverti 5029902000 Printing 5029903000 Represe 5029903000 Represe 5029905003 Rents-I 5029905004 Rents-I 5020101000 Traveling 5020301001 ICT Offic 5020301001 ICT Offic 5020321002 Office E 5020321002 Office E 5020321000 Printing 5020501000 Postage 502019000 Cher P 5021193000 Consult 5021402000 Financi 5021403000 Financi 5021404001 Subsidy 5021404001 Subsidy 5029901000 Adverti 5029901000 Printing 5029901000 Printing	ertising Expenses ting & Publication Expenses resentation Expenses resentation Expenses resentation and Delivery Expenses ts- Motor Vehicles ts- Equipments dvancing Pagkamalikhain Value of Creative Excellence eling Expenses- Local Office Supplies er Supplies and Materials Expenses es Equipment- Semi-Expandable ittures and Fixtures- Semi-Expandable ittures and Fixtures- Semi-Expandable sile age and Courier Services er Professional Services sultancy Services usultancy Services ncial Assistance to NGAs ncial Assistance to NGAs ncial Assistance to NGOS/POs sidy Support to Operations of GOCCs er Maintenance & Operating Expenses sidies- Others sertising Expenses ting and Publication Expenses	PAIO PAIO Admin Various Offices GSS SMS Various Offices MISS SMS SMS SMS SMS SMS FRECORD Admin Admin Finance Finance Finance Admin Finance PAIO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement	Delegated to PAIO Delegated to PAIO Delegated to PAIO Delegated to Admin January to December 2018 Delegated to GSS Delegated to SMS  Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to SMS Delegated to Admin Delegated to Admin		NEFCA	500,000.00 500,000.00 2,700,000.00 100,000.00 700,000.00 3,500,000.00 150,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 10,000.00 10,000.00 10,000.00 63,800,000.00	\$00,000.00 \$00,000.00 2,700,000.00 100,000.00 700,000.00 200,000.00 3,500,000.00 150,000.00 100,000.00 100,000.00 100,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 15,000,000.00 63,800,000.00		
5029901000 Adverti 5029902000 Printing 5029903000 Represe 5029903000 Represe 5029905003 Rents-I 5029905004 Rents-I 5020101000 Traveling 5020301001 ICT Offic 5020301001 ICT Offic 5020321002 Office E 5020321002 Office E 5020321000 Printing 5020501000 Postage 502019000 Cher P 5021193000 Consult 5021402000 Financi 5021403000 Financi 5021404001 Subsidy 5021404001 Subsidy 5029901000 Adverti 5029901000 Printing 5029901000 Printing	ertising Expenses ting & Publication Expenses resentation Expenses resentation Expenses resentation and Delivery Expenses ts- Motor Vehicles ts- Equipments dvancing Pagkamalikhain Value of Creative Excellence eling Expenses- Local Office Supplies er Supplies and Materials Expenses es Equipment- Semi-Expandable ittures and Fixtures- Semi-Expandable ittures and Fixtures- Semi-Expandable sile age and Courier Services er Professional Services sultancy Services usultancy Services ncial Assistance to NGAs ncial Assistance to NGAs ncial Assistance to NGOS/POs sidy Support to Operations of GOCCs er Maintenance & Operating Expenses sidies- Others sertising Expenses ting and Publication Expenses	PAIO Admin Various Offices GSS SMS  Various Offices MISS SMS SMS SMS SMS SMS SMS Fecords Admin Admin Finance Finance Finance Finance PAIO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 - Small Value Procurement	Delegated to PAIO  Delegated to Admin  January to December 2018  Delegated to GSS  Delegated to GSS  Delegated to SMS  Delegated to MISS  Delegated to SMS  Delegated to Admin  Delegated to Admin  Delegated to Admin		NEFCA	500,000.00 2,700,000.00 100,000.00 700,000.00 3,500,000.00 150,000.00 100,000.00 150,000.00 100,000.00 100,000.00 150,000.00 150,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	\$00,000.00 2,700,000.00 100,000.00 700,000.00 200,000.00 3,500,000.00 150,000.00 100,000.00 150,000.00 150,000.00 100,000.00 100,000.00 10,000,000.00 10,000,000.00 300,000.00 15,000,000.00		
5029902000 Printing 5029903000 Repress 5029903000 Repress 5029905003 Rents-I 5029905004 Rents-I 5020301001 ICT Offi 5020301001 ICT Offi 5020302001 Other S 5020322001 Furnitu 5020502001 Mobile 5020502001 Postage 5021103000 Postage 5021103000 Financi 5021402000 Financi 5021403000 Financi 5021405000 Financi	ting & Publication Expenses resentation Expenses sportation and Delivery Expenses ts- Motor Vehicles ts- Equipments dvancing Pagkamalikhain Value of Creative Excellence eling Expenses- Local Office Supplies er Supplies and Materials Expenses te Equipment- Semi-Expandable itures and Fixtures- Semi-Expandable sile age and Courier Services er Professional Services sultancy Services uncial Assistance to NGAs nicial Assistance to NGOs/POs idy Support to Operations of GOCCs er Maintenance & Operating Expenses sides- Others ertsing Expenses ting and Publication Expenses ting and Publication Expenses ting and Publication Expenses sting and Publication Expenses	Admin Various Offices GSS SMS  Various Offices MISS SMS SMS SMS SMS SMS Admin Admin Finance Finance Finance Finance Finance PAIO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Delegated to Admin January to December 2018 Delegated to GSS Delegated to SMS  Delegated to SMS  Delegated to OED Delegated to SMS Delegated to Admin Delegated to Admin Delegated to Admin		NEFCA	2,700,000.00 100,000.00 700,000.00 200,000.00 150,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00	2,700,000.00 100,000.00 700,000.00 200,000.00 3,500,000.00 150,000.00 100,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 10,000,000.00 10,000,000.00 10,000,000.00 63,800,000.00		
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5029901000 Adverti 5029902000 Printing	ertising Expenses ting and Publication Expenses	PAIO	INF-33.3 Agency-to-Agency			NEFCA	7,000,000.00	7,000,000.00		
5029902000 Printing	ting and Publication Expenses		NP-53.9 - Small Value Procurement	Delegated to PAIO		NEFCA	2,000,000.00	2,000,000.00		
		DAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO		NEFCA	500,000.00	500,000.00		
	30	PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO		NEFCA	300,000.00	300,000.00		
	ts- Motor Vehicles	GSS	NP-53.9 - Small Value Procurement	Delegated to GSS		NEFCA	400,000.00	400,000.00		
	ts- Equipment	SMS	NP-53.9 - Small Value Procurement	Delegated to SMS		NEFCA	300,000.00	300,000.00		
	aluing Our Diverse Culture					According to the last				
	eling Expenses- Local	Various Offices	NP-53.5 Agency-to-Agency	Delegated to OED		NEFCA	3,000,000.00	3,000,000.00		
	eling Expenses- Foreign	Various Offices	NP-53.9 - Small Value Procurement	Delegated to OC/IAO		NEFCA	2,000,000.00	2,000,000.00		
	er Supplies and Materials Expenses	SMS	Shopping	Delegated to SMS		NEFCA	850,000.00	850,000.00		
	Office Supplies	MISS	Shopping	Delegated to MISS		NEFCA	150,000.00	150,000.00		
Water and the second	e was a second and a	Admin		To renew the services of the existing service provided in accordance with GPPB Re	esolution No. 019-	NEFCA	600,000.00	600,000.00		
5020401000 Water B	er Expenses	Admin	Direct Contracting	2006 dated Dec. 6, 2006		NEFCA	000,000.00	000,000.00		
FORMADOOO Floatria	tricity Evnonces	Admin	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Re	esolution No. 019-	NEFCA	1,200,000.00	1,200,000.00		
5020402000 Electric	tricity Expenses	Aumin	Direct Contracting	2006 dated Dec. 6, 2006		THE CAL	1,200,000.00			
5020502002 Landlin	lline	GSS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Re	esolution No. 019-	NEFCA	70,000.00	70,000.00		
				2006 dated Dec. 6, 2006						
5020502001 Mobile		SMS	Shopping	Delegated to SMS	The second of the second	NEFCA	110,000.00	110,000.00		
	age and Courier Services	Records	NP-53.9 - Small Value Procurement	Delegated to Records		NEFCA	200,000.00	200,000.00		
	rnet Subscription Expenses	MISS	Direct Contracting	Delegated to MISS		NEFCA	100,000.00	100,000.00		
	er Professional Services	Admin	NP-53.9 - Small Value Procurement	Delegated to Admin		NEFCA	24,760,000.00			
	sultancy Services	Admin	NP-53.9 - Small Value Procurement	Delegated to Admin	Any 10	NEFCA	500,000.00	500,000.00 3,000,000.00		
	urity Services	GSS	Competitive Bidding	1-Mar-18 26-Mar-18 Apr-18	Apr-18	NEFCA NEFCA	3,000,000.00 1,700,000.00	1,700,000.00		
	rance Expenses	Finance	NP-53.5 Agency-to-Agency					10,000,000.00		
	ncial Assistance to NGAs	Finance	NP-53.5 Agency-to-Agency	N/A		NEFCA NEFCA	10,000,000.00	15,000,000.00		
	ncial Assistance to Local Government Units	Finance	NP-53.5 Agency-to-Agency	N/A		NEFCA	3,000,000.00	3,000,000.00		
	sidy Support to Operations of GOCCs	Finance	NP-53.5 Agency-to-Agency		-	NEFCA	194,486,000.00	194,486,000.00		
	ncial Assistance to NGOs/POs	Finance	NP-53.5 Agency-to-Agency	Delegated to Admin		NEFCA	654,000.00	654,000.00		
	er Maintenance & Operating Expenses	Admin	NP-53.9 - Small Value Procurement	Delegated to Admin N/A		NEFCA	7,000,000.00	7,000,000.00		
	sidies- Others	Finance	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Delegated to PAIO		NEFCA	30,500,000.00	30,500,000.00		
	ertising Expenses	PAIO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Delegated to PAIO  Delegated to PAIO		NEFCA	100,000.00	100,000.00		
	ting and Publication Expenses	Admin	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Delegated to Admin		NEFCA	1,500,000.00	1,500,000.00		
	resentation Expenses	Various Offices	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December 2018		NEFCA	200,000.00	200,000.00	17 EV/ 15 III	
	sportation and Delivery Expenses ts- Motor Vehicles	GSS	NP-53.9 - Small Value Procurement	Delegated to GSS		NEFCA	700,000.00	700,000.00		
	ts- Motor venicles ts- Equipment	SMS	NP-53.9 - Small Value Procurement	Delegated to GSS  Delegated to SMS		NEFCA	200,000.00	200,000.00		
	airs & Maintenance- Other Heritage Assets	SCH	NP-53.9 - Small Value Procurement	Delegated to SCH		NEFCA	176,000.00	176,000.00		
	nbership Dues & Contributions to Organizations	Finance	NP-53.5 Agency-to-Agency	N/A		NEFCA	200,000.00	200,000.00		

## NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Annual Procurement Plan for FY 2018

Code (PAP)					Schedule for Each Prod	urement Activity		Source of	Estimated Budget (PhP		P)	Remarks
	Procurement Program/Project	PMO/End-User	r Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
	d. Inculcating Values for the Common Good											
5029901000	Advertising Expenses	PAIO	NP-53.9 - Small Value Procurement		Delegated to	PAIO		NEFCA	27,500,000.00	27,500,000.00		
										495,456,000.00		
5021405000	e. Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Protect the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Fair.								495,456,000.00			
	Philippine Arts in Venice Biennale	Finance	NP-53.7 Highly Technical Consultants		N/A			GAA	45,000,000.00	45,000,000.00	and the second	
	Likhaan	Finance	NP-53.9 - Small Value Procurement/NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A			GAA	2,000,000.00	2,000,000.00		
	Dayaw International	SCCTA/ IAO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Delegated to SC	CTA/IAO		GAA	6,000,000.00	6,000,000.00		
	School for Living Traditions Program	Finance	NP-53.7 Highly Technical Consultants		N/A			GAA	49,000,000.00	49,000,000.00		
	Sentro Rizal		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Delegated to I	AO-SR		GAA	3,000,000.00	3,000,000.00		
	Cultural Heritage Mapping Project	SCH	NP-53.7 Highly Technical Consultants		Delegated to	SCH		GAA	1,750,000.00	1,750,000.00		
412020002	f. Filipino Heritage Festival	SCH	NP-53.7 Highly Technical Consultants		N/A			GAA	1,500,000.00	1,500,000.00		
										108,250,000.00		
									108,250,000.00			
Total - Capital	l Outlay										11,227,000.00	
Total - MOOE											673,649,000.00	
Grand Total										68	34,876,000.00	

GILBERT R. CUARESMA BAC Secretary

Reviewed by:

RESIL S. SOUS

Head, Procurement Section

Recommending Approval:

MARICHU G. TELLANO

BAC Chairperson