

**NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I General Administration and Support Services													
	a. Travel Expenses												
5020101000	Local Travel		Various Offices	NP-53.5 Agency-to-Agency	January to December 2018				NEFCA	1,185,000.00	1,185,000.00		
5020102000	Foreign Travel		Various Offices	NP-53.9 - Small Value Procurement	January to December 2018				NEFCA	1,357,000.00	1,357,000.00		
5020201000	b. Training Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Training				NEFCA	1,628,000.00	1,628,000.00		
	c. Supplies and Materials												
5020301000	Office Supplies		SMS	NP-53.5 Agency-to-Agency	Delegated to SMS				NEFCA	3,647,000.00	3,647,000.00		
5020301001	ICT Office Supplies		MISS	NP-53.5 Agency-to-Agency	Delegated to MISS				NEFCA	200,000.00	200,000.00		
5020302000	Accountable Forms		Admin	NP-53.5 Agency-to-Agency	Biannual				NEFCA	35,000.00	35,000.00		
5020307000	Drugs and Medicines		Clinic	Shopping	Delegated to Clinic				NEFCA	50,000.00	50,000.00		
5020399000	Other Supplies and Materials		SMS	Shopping	Delegated to SMS				NEFCA	500,000.00	500,000.00		
	d. Utility Expenses												
5020401000	Water		Admin	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	1,794,000.00	1,794,000.00		
5020402000	Electricity		Admin	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	4,666,000.00	4,666,000.00		
5020309000	Fuel, Oil and Lubricants		GSS	Shopping	Delegated to GSS				NEFCA	450,000.00	450,000.00		
5020501000	e. Postage and Courier Expenses		Records	NP-53.9 - Small Value Procurement	Delegated to Records				NEFCA	230,000.00	230,000.00		
	f. Communication Expenses												
5020502001	Mobile		SMS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	472,000.00	472,000.00		
5020502002	Landline		GSS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	1,199,000.00	1,199,000.00		
	g. Subscription Expenses												
5020504000	Cable, Satellite, Telegraph and Radio		GSS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	25,000.00	25,000.00		
5029907099	Other Subscription Expenses		Library	Direct Contracting	Delegated to Library				NEFCA	186,000.00	186,000.00		Newspaper and magazine subscriptions
	f. Professional Services												
5021101000	Legal Services		Admin	NP-53.7 Highly Technical Consultants	Delegated to Admin				NEFCA	200,000.00	200,000.00		
5021102000	Auditing Services		Admin	NP-53.7 Highly Technical Consultants					NEFCA	50,000.00	50,000.00		
5021103000	Consultancy Services		Admin	NP-53.7 Highly Technical Consultants					NEFCA	800,000.00	800,000.00		
5021199000	Other Professional Services		Admin	NP-53.7 Highly Technical Consultants					NEFCA	10,045,000.00	10,045,000.00		
5021203000	Security Services		GSS	Competitive Bidding	1-Mar-18	26-Mar-18	Apr-18	Apr-18	NEFCA	3,600,000.00	3,600,000.00		
5021299000	Other General Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	273,000.00	273,000.00		
	h. Repairs and Maintenance												
5021304001	Buildings		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	800,000.00	800,000.00		
5021305002	Office Equipments		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	100,000.00	100,000.00		
5021305003	ICT Equipments		MISS	NP-53.9 - Small Value Procurement	Delegated to MISS				NEFCA	220,000.00	220,000.00		
5021305007	Communication Equipments		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	110,000.00	110,000.00		
5021305012	Printing Equipments		MISS	NP-53.9 - Small Value Procurement	Delegated to MISS				NEFCA	110,000.00	110,000.00		
5021305001	Other Machinery Equipments		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	75,000.00	75,000.00		
5021306001	Motor Vehicles		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	538,000.00	538,000.00		
5021307000	Furniture and Fixtures		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	238,000.00	238,000.00		
5021399099	Other Property, Plant and Equipment		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	50,000.00	50,000.00		
	i. Taxes, Insurance Premiums and other Fees or Charges												
5021501001	Taxes, Duties and Licenses		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	20,000.00	20,000.00		
5021503000	Insurance Expenses		Finance	NP-53.5 Agency-to-Agency					NEFCA	535,000.00	535,000.00		
5021502000	Fidelity Bond Premiums		Finance	NP-53.5 Agency-to-Agency					NEFCA	38,000.00	38,000.00		
50301040	Bank Charges		Finance	NP-53.5 Agency-to-Agency					NEFCA	2,000.00	2,000.00		
5021003000	j. Extraordinary and Miscellaneous Expenses		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	118,000.00	118,000.00		
5029901000	k. Advertising Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	400,000.00	400,000.00		
5029903000	l. Representation Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	1,253,000.00	1,253,000.00		
5029904000	m. Transportation and Delivery Expenses		Various Offices	Shopping	N/A				NEFCA	25,000.00	25,000.00		
	n. Rents												
5029905003	Motor Vehicles		Various Offices	NP-53.9 - Small Value Procurement	Delegated GSS				NEFCA	350,000.00	350,000.00		
5029905004	Equipments		SMS	Shopping	Delegated to SMS				NEFCA	500,000.00	500,000.00		
5029999099	o. Other Maintenance & Operating Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	50,000.00	50,000.00		
											38,124,000.00		
											38,124,000.00		



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Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II Support to Operations													
	a. Development and Maintenance of NCCA Information System												
5020101000	Traveling Expenses- Local		MISS	Shopping	Delegated to MISS				NEFCA	10,000.00	10,000.00		
5020201001	ICT Training Expenses		MISS	NP-53.9 - Small Value Procurement	Delegated to Training				NEFCA	165,000.00	165,000.00		
5020301001	ICT Office Supplies		MISS	Shopping	Delegated to MISS/ SMS				NEFCA	200,000.00	200,000.00		
5020301000	Office Supplies Expenses		SMS/MISS	Shopping	Delegated to MISS/ SMS				NEFCA	345,000.00	345,000.00		
5020502001	Mobile		MISS	Shopping	Delegated to MISS/ SMS				NEFCA	20,000.00	20,000.00		
5020503000	Internet Subscription Expenses		MISS	Public Bidding	6-Nov-17	6-Dec-17	20-Dec-17	27-Dec-17	NEFCA	1,650,000.00	1,650,000.00		
5029907001	ICT Software Subscription		MISS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	1,618,000.00	1,618,000.00		
5029907003	Cloud Computing Services		MISS	Direct Contracting	Delegated to MISS				NEFCA	110,000.00	110,000.00		
5021103001	ICT- Consultancy Services		MISS	NP-53.7 Highly Technical Consultants	Delegated to MISS				NEFCA	110,000.00	110,000.00		
5029907099	Other Subscription Expenses		MISS	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	Delegated to MISS				NEFCA	220,000.00	220,000.00		
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to MISS				NEFCA	1,753,000.00	1,753,000.00		
5021200001	General- ICT Services		Admin/MISS	NP-53.9 - Small Value Procurement	Delegated to MISS				NEFCA	110,000.00	110,000.00		
5060405003	ICT- Machinery & Equipment		MISS	Shopping	Delegated to MISS				NEFCA	450,000.00		450,000.00	
5060602000	Computer Software		MISS	Shopping	Delegated to MISS				NEFCA	310,000.00		310,000.00	
5060405012	Printing Equipment		MISS	Shopping	Delegated to MISS				NEFCA	150,000.00		150,000.00	
	b. Project Monitoring & Evaluation												
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	1,892,000.00	1,892,000.00		
5060405003	ICT- Machinery & Equipment		MISS	Shopping	Delegated to MISS				NEFCA	102,000.00		102,000.00	
											8,203,000.00	1,012,000.00	
										9,215,000.00			
A.III Operations													
	a. National Culture and Arts Coordination Program												
5020101000	Traveling Expenses- Local		Various Offices	NP-53.5 Agency-to-Agency	January to December 2018				NEFCA	8,500,000.00	8,500,000.00		
5020399000	Other Supplies Expense		SMS	Shopping	Delegated to SMS				NEFCA	200,000.00	200,000.00		
5020502001	Mobile		SMS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	600,000.00	600,000.00		
5020301001	ICT Office Supplies		MISS	Shopping	Delegated to MISS				NEFCA	200,000.00	200,000.00		
5029901000	Advertising Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	500,000.00	500,000.00		
5020701000	Survey Expenses		Various Offices	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	500,000.00	500,000.00		
5029999099	Other Maintenance & Operating Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	108,000.00	108,000.00		
5021103000	Consultancy Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	500,000.00	500,000.00		
5029905003	Rents- Motor Vehicle		Various Offices	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	300,000.00	300,000.00		
5029905004	Rents- Equipment		SMS	Shopping	Delegated to SMS				NEFCA	200,000.00	200,000.00		
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	7,500,000.00	7,500,000.00		
5029903000	Representation Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	2,800,000.00	2,800,000.00		
5060405003	ICT- Machinery & Equipment		MISS	Shopping	Delegated to MISS				NEFCA	215,000.00		215,000.00	
	b. National Culture and Arts Development Program												
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	1,708,000.00	1,708,000.00		
5060101001	Investment in Government-Owned & Controlled Corporation		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	10,000,000.00		10,000,000.00	
											23,616,000.00	10,215,000.00	
										33,831,000.00			
B. Locally Funded Projects													
	a. Strengthening Culture Sensitive Public Governance												
5020101000	Traveling Expenses- Local		Various Offices	NP-53.5 Agency-to-Agency	Delegated to OED				NEFCA	9,000,000.00	9,000,000.00		
5020102000	Traveling Expenses- Foreign		Various Offices	NP-53.9 - Small Value Procurement	Delegated to OC/IAO				NEFCA	2,000,000.00	2,000,000.00		
5020301001	ICT Office Supplies		MISS	Shopping	Delegated to MISS				NEFCA	100,000.00	100,000.00		
5020399000	Other Supplies and Materials Expenses		SMS	Shopping	Delegated to SMS				NEFCA	400,000.00	400,000.00		
5020502001	Mobile		SMS	Shopping	Delegated to SMS				NEFCA	100,000.00	100,000.00		
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	3,940,000.00	3,940,000.00		
5021103000	Consultancy Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	100,000.00	100,000.00		
5021402000	Financial Assistance to NGAs		Finance	NP-53.5 Agency-to-Agency					NEFCA	7,060,000.00	7,060,000.00		
5021403000	Financial Assistance to Local Government Units		Finance	NP-53.5 Agency-to-Agency					NEFCA	7,500,000.00	7,500,000.00		
5021404001	Subsidy Support to Operations of GOCCs		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	2,000,000.00	2,000,000.00		
5021405000	Financial Assistance to NGOs/POs		Finance	NP-53.5 Agency-to-Agency					NEFCA	8,000,000.00	8,000,000.00		
5029999099	Other Maintenance & Operating Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	100,000.00	100,000.00		



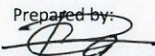
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5021499000	Subsidies- Others		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	1,000,000.00	1,000,000.00		
5029901000	Advertising Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	500,000.00	500,000.00		
5029902000	Printing & Publication Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	500,000.00	500,000.00		
5029903000	Representation Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	2,700,000.00	2,700,000.00		
5029904000	Transportation and Delivery Expenses		Various Offices	NP-53.9 - Small Value Procurement	January to December 2018				NEFCA	100,000.00	100,000.00		
5029905003	Rents- Motor Vehicles		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	700,000.00	700,000.00		
5029905004	Rents- Equipments		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	200,000.00	200,000.00		
b. Advancing Pagkamalikhaan Value of Creative Excellence													
5020101000	Traveling Expenses- Local		Various Offices	NP-53.5 Agency-to-Agency	Delegated to OED				NEFCA	3,500,000.00	3,500,000.00		
5020301001	ICT Office Supplies		MISS	Shopping	Delegated to MISS				NEFCA	150,000.00	150,000.00		
5020399000	Other Supplies and Materials Expenses		SMS	Shopping	Delegated to SMS				NEFCA	500,000.00	500,000.00		
5020321002	Office Equipment- Semi-Expandable		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	100,000.00	100,000.00		
5020322001	Furnitures and Fixtures- Semi-Expandable		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	100,000.00	100,000.00		
5020502001	Mobile		SMS	Shopping	Delegated to SMS				NEFCA	150,000.00	150,000.00		
5020501000	Postage and Courier Services		Records	NP-53.9 - Small Value Procurement	Delegated to Records				NEFCA	700,000.00	700,000.00		
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	10,000,000.00	10,000,000.00		
5021103000	Consultancy Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	300,000.00	300,000.00		
5021402000	Financial Assistance to NGAs		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	10,000,000.00	10,000,000.00		
5021403000	Financial Assistance to Local Government Units		Finance	NP-53.5 Agency-to-Agency					NEFCA	15,000,000.00	15,000,000.00		
5021405000	Financial Assistance to NGOs/POs		Finance	NP-53.5 Agency-to-Agency					NEFCA	63,800,000.00	63,800,000.00		
5021404001	Subsidy Support to Operations of GOCCs		Finance	NP-53.5 Agency-to-Agency					NEFCA	5,000,000.00	5,000,000.00		
5029999099	Other Maintenance & Operating Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	200,000.00	200,000.00		
5021499000	Subsidies- Others		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	7,000,000.00	7,000,000.00		
5029901000	Advertising Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	2,000,000.00	2,000,000.00		
5029902000	Printing and Publication Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	500,000.00	500,000.00		
5020602000	Prizes		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	300,000.00	300,000.00		
5029905003	Rents- Motor Vehicles		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	400,000.00	400,000.00		
5029905004	Rents- Equipment		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	300,000.00	300,000.00		
c. Valuing Our Diverse Culture													
5020101000	Traveling Expenses- Local		Various Offices	NP-53.5 Agency-to-Agency	Delegated to OED				NEFCA	3,000,000.00	3,000,000.00		
5020102000	Traveling Expenses- Foreign		Various Offices	NP-53.9 - Small Value Procurement	Delegated to OC/IAO				NEFCA	2,000,000.00	2,000,000.00		
5020399000	Other Supplies and Materials Expenses		SMS	Shopping	Delegated to SMS				NEFCA	850,000.00	850,000.00		
5020301001	ICT Office Supplies		MISS	Shopping	Delegated to MISS				NEFCA	150,000.00	150,000.00		
5020401000	Water Expenses		Admin	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	600,000.00	600,000.00		
5020402000	Electricity Expenses		Admin	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	1,200,000.00	1,200,000.00		
5020502002	Landline		GSS	Direct Contracting	To renew the services of the existing service provided in accordance with GPPB Resolution No. 019-2006 dated Dec. 6, 2006				NEFCA	70,000.00	70,000.00		
5020502001	Mobile		SMS	Shopping	Delegated to SMS				NEFCA	110,000.00	110,000.00		
5020501000	Postage and Courier Services		Records	NP-53.9 - Small Value Procurement	Delegated to Records				NEFCA	200,000.00	200,000.00		
5020503000	Internet Subscription Expenses		MISS	Direct Contracting	Delegated to MISS				NEFCA	100,000.00	100,000.00		
5021199000	Other Professional Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	24,760,000.00	24,760,000.00		
5021103000	Consultancy Services		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	500,000.00	500,000.00		
5021203000	Security Services		GSS	Competitive Bidding	1-Mar-18	26-Mar-18	Apr-18	Apr-18	NEFCA	3,000,000.00	3,000,000.00		
5021503000	Insurance Expenses		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	1,700,000.00	1,700,000.00		
5021402000	Financial Assistance to NGAs		Finance	NP-53.5 Agency-to-Agency					NEFCA	10,000,000.00	10,000,000.00		
5021403000	Financial Assistance to Local Government Units		Finance	NP-53.5 Agency-to-Agency					NEFCA	15,000,000.00	15,000,000.00		
5021404001	Subsidy Support to Operations of GOCCs		Finance	NP-53.5 Agency-to-Agency					NEFCA	3,000,000.00	3,000,000.00		
5021405000	Financial Assistance to NGOs/POs		Finance	NP-53.5 Agency-to-Agency	Delegated to Admin				NEFCA	194,486,000.00	194,486,000.00		
5029999099	Other Maintenance & Operating Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	654,000.00	654,000.00		
5021499000	Subsidies- Others		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	7,000,000.00	7,000,000.00		
5029901000	Advertising Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	30,500,000.00	30,500,000.00		
5029902000	Printing and Publication Expenses		PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	100,000.00	100,000.00		
5029903000	Representation Expenses		Admin	NP-53.9 - Small Value Procurement	Delegated to Admin				NEFCA	1,500,000.00	1,500,000.00		
5029904000	Transportation and Delivery Expenses		Various Offices	NP-53.9 - Small Value Procurement	January to December 2018				NEFCA	200,000.00	200,000.00		
5029905003	Rents- Motor Vehicles		GSS	NP-53.9 - Small Value Procurement	Delegated to GSS				NEFCA	700,000.00	700,000.00		
5029905004	Rents- Equipment		SMS	NP-53.9 - Small Value Procurement	Delegated to SMS				NEFCA	200,000.00	200,000.00		
5021310099	Repairs & Maintenance- Other Heritage Assets		SCH	NP-53.9 - Small Value Procurement	Delegated to SCH				NEFCA	176,000.00	176,000.00		
5029906000	Membership Dues & Contributions to Organizations		Finance	NP-53.5 Agency-to-Agency	N/A				NEFCA	200,000.00	200,000.00		



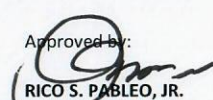
**NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>d. Inculcating Values for the Common Good</b>											
5029901000	Advertising Expenses	PAIO	NP-53.9 - Small Value Procurement	Delegated to PAIO				NEFCA	27,500,000.00	27,500,000.00		
										495,456,000.00		
									495,456,000.00			
5021405000	<b>e. Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Protect the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Fair.</b>											
	Philippine Arts in Venice Biennale	Finance	NP-53.7 Highly Technical Consultants	N/A				GAA	45,000,000.00	45,000,000.00		
	Likhaan	Finance	NP-53.9 - Small Value Procurement/ NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A				GAA	2,000,000.00	2,000,000.00		
	Dayaw International	SCCTA/ IAO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Delegated to SCCTA/IAO				GAA	6,000,000.00	6,000,000.00		
	School for Living Traditions Program	Finance	NP-53.7 Highly Technical Consultants	N/A				GAA	49,000,000.00	49,000,000.00		
	Sentro Rizal	IAO-SR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Delegated to IAO-SR				GAA	3,000,000.00	3,000,000.00		
	Cultural Heritage Mapping Project	SCH	NP-53.7 Highly Technical Consultants	Delegated to SCH				GAA	1,750,000.00	1,750,000.00		
412020002	<b>f. Filipino Heritage Festival</b>	SCH	NP-53.7 Highly Technical Consultants	N/A				GAA	1,500,000.00	1,500,000.00		
										108,250,000.00		
<b>Total - Capital Outlay</b>											11,227,000.00	
<b>Total - MOOE</b>											673,649,000.00	
<b>Grand Total</b>											684,876,000.00	

Prepared by:  
  
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 BAC Secretary

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 Head, Procurement Section

Recommending Approval:  
  
**MARICHU G. TELLANO**  
 BAC Chairperson

Approved by:  
  
**RICO S. PABLEO, JR.**  
 Executive Director