

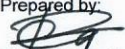
# NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Indicative Annual Procurement Plan for FY 2019


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Airfare Expenses- Local	Various Units	NP-53.5 Agency-to-Agency	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	11880000	11,880,000	0	Airfare/Plane tickets for local travels to be procured from DBM-Procurement Service as the need arises.
5020102000	Airfare Expenses- Foreign	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	4524000	4,524,000	0	Airfare/Plane tickets for foreign travels.
5020101000	Hotel Accommodation Expenses	Various Units	NP-53.10 Lease of Real Property and Venue	Jan.-Dec., 2019	Jan.-Dec., 2019	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	8614000	8,614,000	0	Hotel accommodations and Venue rentals for various meetings and events of NCCA to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1120000	1,120,000	0	Provision for vehicle/van rentals for official use of NCCA employees to be procured as the need arises.
50201002	Training Expenses	HR	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1028000	1,028,000	0	Provision for training to be conducted by NCCA as the need arises.
5020301002	Office Supplies Expenses	SMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3850000	3,850,000	0	Common use supplies to be procured from DBM- Procurement Service.
5020301001	ICT Office Supplies	MISS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1753000	1,753,000	0	Procurement of printer toners and inks.
5020302000	Accountable Forms Expenses	SMS	NP-53.5 Agency-to-Agency	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	35000	35,000	0	To be procured from NPO as the need arises.
5020307000	Drugs and Medicines Expenses	Clinic/GSS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	51000	51,000	0	Supply of drugs and medicines for Clinic.
5020309000	Fuel, Oil, and Lubricants Expenses	GSS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	463000	463,000	0	To be purchased using Petty Cash as the need arises.
5020399000	Other Supplies and Materials Expenses	SMS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1993000	1,993,000	0	Provision for unforeseen/unpredicted needs for supplies and materials.
5020401000	Water Expenses	GSS	Direct Contracting	N/A	N/A	N/A	December, 2018	GoP	2324000	2,324,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020402000	Electricity Expenses	GSS	Direct Contracting	N/A	N/A	N/A	December, 2018	GoP	5758000	5,758,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020501000	Postage and Courier Expenses	RMS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	961000	961,000	0	Provision for mailing, documentary stamps, notary public expenses including courier services such as in LBC.
5020502001	Mobile Expenses	SMS	Direct Contracting	N/A	N/A	N/A	Biannual	GoP	1470000	1,470,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020502002	Landline Expenses	SMS	Direct Contracting	N/A	N/A	N/A	December, 2018	GoP	1450000	1,450,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020504000	Cable, Satellite, Telegraph and Radio Expenses	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December, 2018	GoP	25000	25,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021101000	Legal Services	ADMF	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	200000	200,000	0	Contracted services for Lawyers and for Notary public expenses.
5021102000	Auditing Services	Finance	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	35000	35,000	0	Provision for audit consultant/s as the need arises.
5021103002	Consultancy Services	Various Units	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1993000	1,993,000	0	Provision Consultancy Services (Individual Consultants) such as for Heritage and for the use of the Office of the Chairman.
5021203000	Procurement of Security Services	GSS	Competitive Bidding	October, 2018	October, 2018	January, 2019	January, 2019	GoP	9077000	9,077,000	0	Security services for NCCA Building and Metropolitan Theater
5021202000	Procurement of Janitorial Services	GSS	Competitive Bidding	October, 2018	October, 2018	January, 2019	January, 2019	GoP	4500000	4,500,000	0	Outsourcing of Janitorial Services
5021304001	Pest Control Services	GSS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	138777	138,777	0	Pest control services for NCCA Building
5021304001	Maintenance of NCCA Elevators	GSS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	168000	168,000	0	Recurring costs for the maintenance of NCCA Elevator.
5021305002	Maintenance of Aircons	GSS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	456000	456,000	0	Repairs and maintenance of Airconditioning units.
5021399099	Maintenance of Generator	GSS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	250000	250,000	0	Recurring costs for the maintenance of Generator set.
5021305002	Repair Expenses of Office Equipment	SMS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	103000	103,000	0	As the need arises.
5021305003	ICT Equipment Repair Expenses	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	242000	242,000	0	As the need arises.
5021305012	Printing Equipment Repair Expenses	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	121000	121,000	0	As the need arises.
5021305099	Repair Expenses for Other Machinery Equipment	GSS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	77000	77,000	0	As the need arises.
5021306001	Motor Vehicles Repair Expenses	GSS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	554000	554,000	0	As the need arises.
5021307000	Furnitures and Fixtures Repair Expenses	SMS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	245000	245,000	0	As the need arises.
5021399099	Repair Expenses for Other Property, Plant and Equipment	SMS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	52000	52,000	0	As the need arises.
5021503000	Insurance of NCCA Building	GSS	Direct Contracting	N/A	N/A	January, 2019	January, 2019	GoP	551000	551,000	0	Insurance expenses for NCCA Building
5029901000	PAIS Advertising Expenses	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	7600000	7,600,000	0	Provision for Production Services, Video Documentation and for the TV programs of NCCA.
5029901000	Values TV Program	PPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	14000000	14,000,000	0	Provision for Airing of the Values TV Program.
5029901000	Cultural Statistics- Printing of Bilang Filipinas	PPS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1500000	1,500,000	0	Printing of Bilang Filipinas and FLEMMS.
5029901000	Printing of AGUNG Newsletter 2019	PAIS	Competitive Bidding	October, 2018	October, 2018	January, 2019	January, 2019	GoP	1,700,000	1,700,000	0	Printing of official newsletter of NCCA.
5029901000	Newspaper Advertisement Expenses	Various Units	NP-53.9 - Small Value Procurement					GoP	300000	300,000	0	Payments for newspaper space/advertisements as the need arises.
5029901000	Printing and Publication of Art Catalogues	NCCA Gallery	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	7000000	7,000,000	0	Printing of art materials such as collaterals, pamphlets, brochures and etc.
5029901000	Advertising materials for Gallery and Exhibit	NCCA Gallery	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	2500000	2,500,000	0	Advertising materials for Gallery and Exhibits
5029903000	Catering Services/Meal Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	7372000	7,372,000	0	Food requirements for various NCCA meetings
5029904000	Transportation and Delivery Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	262000	262,000	0	Freight charges for the shipment of NCCA materials
5029905004	Rental Expenses for Copier Machines	GSS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	654000	654,000	0	Rental of photocopying machines.

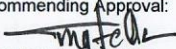


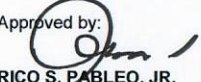
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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907000	Other Subscription Expenses	Library	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	192000	192,000	0	newspaper/magazine subscriptions
5029990999	Other Maintenance and Operating Expenses	SMS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1560000	1,560,000	0	Provision for other supplies and materials that may be necessary. Will be purchased as the need arises.
5060405003	Procurement of Airconditioning Units	ADMF	Competitive Bidding	October, 2018	October, 2018	January, 2019	January, 2019	GoP	1216000	0	1,216,000	Purchase of Airconditioning units.
5030104000	Bank Charges	Finance	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	2000	2,000	0	Payment for bank charges.
5020201001	ICT Training Expenses	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	182000	182,000	0	For the conduct of technical trainings by MISS.
5020503000	Internet Subscription Expenses	MISS	Direct Contracting	N/A	N/A	N/A	December, 2018	GoP	1000000	1,000,000	0	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5029907001	ICT Software Subscription	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	650000	650,000	0	Purchase of various Software Subscription for firewall license subscription.
5029907003	Cloud Computing Services	MISS	NP-53.9 - Small Value Procurement	November, 2018	N/A	January, 2019	January, 2019	GoP	500000	500,000	0	Purchase of Cloud Storage subscription.
5021103001	Consultancy Services for ICT	MISS	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	121000	121,000	0	Payments to services of technical consultants for ICT.
5029907000	Other Subscription Expenses for ICT	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	227000	227,000	0	Provision for other software subscriptions as the need arises such as anti-virus software and microsoft office
5021200001	General ICT Services	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	121000	121,000	0	External labor for technical (ICT) services such as repair.
5060405012	Procurement of Printing Equipment	MISS	Shopping	March, 2019	N/A	March, 2019	March, 2019	GoP	291000	0	291,000	Purchase of printer for printing of various documents.
5020701000	Survey Activities	PPS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	515000	515,000	0	for Cultural Statistics program/activities to be coordinated with PSA.
5029905004	Equipment Rental Expenses	MISS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	585000	585,000	0	for rental of equipments (like projector) during meetings/conference. As the need arises.
5060405003	ICT- Machinery and Equipment	MISS	Shopping	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	87000	0	87,000	Purchase of computer desktops as the need arises.
5060602000	Computer Software	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	1050000	0	1,050,000	Purchase of licenses and computer softwares.
5029902000	Printing and Publication Expenses	PAIS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	782000	782,000	0	printing of books/ materials to be used for dissemination as the need arises.
5021310099	Repairs and Maintenance- Other Heritage Assets	CHS	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	299000	299,000	0	Maintenance of Metropolitan Theater as the need arises.
5021199000	Production Services for Dayaw TV Program	PAIS	Competitive Bidding	October, 2018	October, 2018	January, 2019	January, 2019	GoP	35000000	35,000,000	0	Procurement of Production Services for Dayaw TV program of NCCA.
5020102000	Fabrication of Artworks/ Exhibit for Philippine Arts in Venice Biennale	PAVB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	12000000	12,000,000	0	Provision for fabrication of art works for exhibits in Venice Biennale as the need arises.
5020102000	Printing Expenses for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	2000000	2,000,000	0	Provision for printing expenses such as for posters, invitations and catalogues.
5020102000	Shipping expenses for arts and exhibit materials for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	4000000	4,000,000	0	Shipping/courier expenses for the art and exhibit materials in Venice, Italy
5020102000	Hotel Accommodation Expenses in Venice Italy for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	2000000	2,000,000	0	Hotel Accommodations for artists, curator and secretariat of PAVB.
5020102000	Airfare Expenses - Foreign Travel for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan.-Dec., 2019	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	3000000	3,000,000	0	Airfare for Artists, Curators and PAVB Secretariat as the need arises.
5020102000	Contracted Services for the Philippine Arts in Venice Biennale	PAVB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan.-Dec., 2019	Jan.-Dec., 2019	GoP	6000000	6,000,000	0	Contracted services for Artists, Curators, Photographers and etc.
5021199000	Venue Rental for the Philippine Arts in Venice Biennale in Italy	PAVB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2019	January, 2019	GoP	11000000	11,000,000	0	For venue rentals of Philippine Arts in Venice, Biennale (Italy)

Prepared by:  
  
**GILBERT R. CUARESMA**  
 BAC SECRETARY

Reviewed by:  
  
**RESIL F. SOLIS**  
 HEAD, PROCUREMENT SECTION

Recommending Approval:  
  
**MARICHU G. TELLANO**  
 CHAIRPERSON, BIDS AND AWARDS COMMITTEE

Approved by:  
  
**RIKO S. PABLEO, JR.**  
 HEAD OF PROCURING ENTITY