

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: National Commission for Culture and the Arts- Proper  
 Operating Unit: N/A  
 Organization Code (UACS): 260170000000  
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>1. Operations</b>													
OO : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies													
<b>NATIONAL CULTURE AND ARTS COORDINATION PROGRAM</b>													
Outcome Indicators													
1. Number and percentage increase of institutionalized of culture and arts programs affiliated cultural agencies													
					9	175%	2						
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better													
					86%	85%	0						on going
Output Indicators													
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management													
					2	2 policies on coordination	0						on going formulation of policies
<b>OO : Sense of nationhood and pride in being Filipino strengthened</b>													
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>													
Outcome Indicators													

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<b>Part A</b>													
<b>I. Operations</b>													
1. Percentage increase in the number of audience for NCCA programs, events and activities (Baseline 2016: 53,215,915)		2,793,835	3,381,505	25,144,519	19,558,809	5% / 2,660,796 (55,876,711)	11,022,489						
2. Percentage increase in the number of participants who express deeper appreciation on Philippine culture and arts					5%	5%	671						
3. Percentage increase in average value of assets under administration ( Baseline 2016: 1,863 billion)		37% (7Million)	37% (7Million)	37% (7Million)	37% (7Million)	1.5% (28 Million)	(11 Million)						
<b>Output Indicators</b>							1,911 Billion						
1. Number of projects implemented on advancing "pagmamalikha" value of creative excellence, strengthening culture-sensitive public inculcating Filipino values for the common good and development, valuing our diverse culture and governance		170	165	200	165	700 projects	82						
2. Number of evaluation reviews of the NCCA investment		1 evaluation	2 evaluation	1 evaluation	2 evaluation	8 evaluation reviews	1 evaluation						

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Part A													
Iterations													

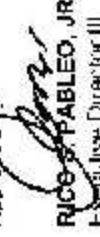
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**HERENACIO Y. LLAPITANI**  
Chief Accountant

Approved by:



**RICO SPILLABLE, JR.**  
Executive Director III