

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 June 30, 2018

BAR No. 1

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission for Culture and the Arts-Prop

Operating Unit: N/A

Organization Code (UACS): 260170000000

Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management.					2	2 policies on coordination	0						The Commission is currently formulating three policies on coordination
Q : Sense of nationhood and pride in being Filipino strengthened													
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3201000000000000												
Outcome Indicators													
Percentage increase in the number audience for NCCA programs, events and activities (Baseline 2016: 215,915)		2,793,835	8,381,505	25,144,519	19,556,849	5% / 2,060,796 (56,876,7:1)	11,022,489	34,328,586			45.35%,075		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 June 30, 2018

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: National Commission for Culture and the Arts- Proper
 Operating Unit: N/A
 Organization Code (UACS): 260170000000
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1 Part A Operations	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage increase in the number of participants who express deeper appreciation on Philippine culture and arts					5%	5%							For the first quarter and second quarter of 2018, the number of respondents who expressed deeper appreciation on Philippine culture and arts are 671 and 1716, respectively
Percentage increase in average value of assets under administration (baseline 2016: 1.883 billion)		37% (7Million)	37% (7Million)	37% (7Million)	37% (7Million)	1.5% (28 Million)	P 11 Million	P 3.7Million			P 14.7 Million		Total increase in the average value of assets under administration will be determined at the end of the year
Output Indicators						19:1 Billion							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30, 2018

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Commission for Culture and the Arts-Propaganda
Operating Unit: N/A
Organization Code (UACS): 250170000000
Report Status: Submitted

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1 Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Operations Number of projects implemented on advancing "pagmamalitkar" value of creative excellence, strengthening culture-sensitive public inculcating Filipino values for the common good and development, valuing our diverse culture and governance		170	165	200	165	700 projects	82	131			213		
Number of evaluation reviews of the NCCA investment		1 evaluation	2 evaluation	1 evaluation	2 evaluation	6 evaluation reviews	1 evaluation	4 evaluation			5 evaluation		

Prepared by :
MARILYN C. ESTRELLA
Administrative Officer IV


HERENCIO Y. LLAPITAN
Chief Accountant

Approved by:

RIKO S. SABILO, JR.
Executive Director III