

R. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

R.I. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 230,460,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 4,407,000			P 4,407,000
Support to Operations	2,595,000			2,595,000
Operations	14,958,000	208,500,000		223,458,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,172,000			11,172,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3,786,000	208,500,000		212,286,000
TOTAL NEW APPROPRIATIONS	P 21,960,000	P 208,500,000		P 230,460,000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Five Hundred Eighty Eight Million Four Hundred Seventy Eight Thousand Pesos (P588,478,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and the Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services and any additional personnel to be hired shall be under job order or contract of service, or those hired without any employer-employee relationship.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NCCA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NCCA website for a period of three (3) years. The Chairperson of the NCCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. That income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The NCCA shall submit its quarterly reports on income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NCCA website for a period of three (3) years. The Chairperson of the NCCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Cultural and Heritage Mapping. The amount herein appropriated under Cultural and Heritage Mapping shall be used as financial assistance to LGUs to conduct, in coordination with NCCA, a cultural mapping of their tangible and intangible heritage which shall form part of the national registry to be maintained by the NCCA.

GENERAL APPROPRIATIONS ACT, FY 2018

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,407,000			P 4,407,000
Sub-total, General Administration and Support	4,407,000			4,407,000
Support to Operations				
Project Monitoring and Evaluation Services	2,595,000			2,595,000
Sub-total, Support to Operations	2,595,000			2,595,000
Operations				
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,172,000			11,172,000
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	11,172,000			11,172,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,172,000			11,172,000
Sense of nationhood and pride in being Filipino strengthened	3,786,000	208,500,000		212,286,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3,786,000	208,500,000		212,286,000
Administration and supervision of the NEPCA funds	3,786,000	208,500,000		212,286,000
Project(s)				
Locally-Funded Project(s)		208,500,000		208,500,000
Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Protect the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Affairs		190,250,000		190,250,000
Scholarship and Grants		15,000,000		15,000,000
Cultural Heritage Mapping Project		1,750,000		1,750,000

Filipino Heritage Festival		1,500,000	1,500,000
Sub-total, Operations	14,950,000	200,500,000	223,450,000
TOTAL NEW APPROPRIATIONS	P 21,960,000	P 200,500,000	P 230,460,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			16,332
Total Permanent Positions			16,332
Other Compensation Common to All			
Personnel Economic Relief Allowance			792
Representation Allowance			450
Transportation Allowance			450
Clothing and Uniform Allowance			165
Mid-Year Bonus - Civilian			1,361
Year End Bonus			1,361
Cash Gift			165
Per Diems			400
Step Increment			40
Productivity Enhancement Incentive			165
Total Other Compensation Common to All			5,349
Other Benefits			
PAG-IBIG Contributions			40
PhilHealth Contributions			129
Employees Compensation Insurance Premiums			40
Loyalty Award - Civilian			70
Total Other Benefits			279
Total Personnel Services			21,960
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			200,500
Total Maintenance and Other Operating Expenses			200,500
Total Current Operating Expenditures			230,460
TOTAL NEW APPROPRIATIONS			230,460