BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Commission for Culture and the Arts-Proper
Operating Unit: N/A
Organization Code (UACS): 260170000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies													
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	310100000000000												
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies					9	1 / 5%	2	4	3	2	11	2	
2. Percentage of stakeholders who rated theimplementation of policies on coordination as goodor better					85%	85%	0	0					New Indicator for 2018. Baseline to be determined from the feedback of the end-users once the three policies formulated in 2018 has been implemented in CY 2019. However there are 24 culture and arts NCCA policies for projects that has been rated by 100% of the respondents positively with a mean score of 4.7 or equivalent to Excellent
Output Indicators													