

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

BAR No. 1

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations
Agency: National Commission for Culture and the Arts-Proper
Operating Unit: N/A
Organization Code (UACS): 260170000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 13	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies													
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies		0	6	3	1	10 [1 / 5% increase]	2	2	3		7	3	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better					85%	85%	on-going	on-going	85%				The Planning and Policy Section (PPS) completed the survey results for three (3) policies namely (1) Kultura Inter-Agency Communications Team (I-ACT) with Four(4) agency-representatives from NCCA Affiliated Cultural Agencies (as respondents) with 3.7 rating or Better;(2) International Travel Grant (ITG) with Fifteen (15) individual beneficiaries (as respondents) with a 4.6 mark equivalent to Best; and (3) Technical Assistance for Speakers Bureau and Resource Persons with 57 individual participants (as respondents) with a 4.7 grade - equivalent to Best. A total of 76 respondents participated in the survey for said policies.
Output Indicators													

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1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	2	3	4	5	6	7=(3+4+5+6) 2 policies on coordination	8 on-going	9 on-going	10 1	11	12=(8+9+10+11) 11	13	14 The NCCA has already developed guidelines pertaining specifically on NCCA coordination of plans, policies and programs with affiliated cultural agencies
OO : Sense of nationhood and pride in being Filipino strengthened NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage increase in the number of audience for NCCA programs, events and activities		8,800,000	25,000,000	20,000,000	4,870,546	58,670,546 [5% or 2,793,835]	35,199,793	30,109,695	28,785,114		94,094,602		The NCCA has registered a total of 94,094,602 audiences composed of Direct Audience - 869,046 and Indirect Audience (Quadmedia) -93,225,556

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2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts					5%	5%	1597 respondents	586 respondents	514 respondents		2,697 respondents		The Program Monitoring and Evaluation Division (PMED) and International Affairs Office (IAO) has reported a total of 2,697 respondents who participated in NCCA projects and expressed deeper appreciation on culture and arts with a weighted average rating of 4.64 or very satisfactory
3. Percentage increase in average value of assets under administration		7.4Million	7.4 Million	7.4 Million	5.8 Million	P28 Million [with 1.5% increase]	11.0 million	Php 6.9 Million	Php 6.7 Million		24.6 million		Finance managed and supervised the NEFCA funds with an average value of Php 24.6 M. [with 2.4 million increased] as of September 30 vis-à-vis target as of the same period]
Output Indicators													


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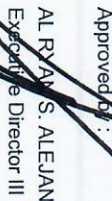
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1. Number of projects implemented on advancing "pagkamalkinhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good		70	120	150	220	560 projects	128 projects/activities implemented	90 projects/activities implemented	50 projects/activities implemented		268 projects/activities implemented		
2. Number of evaluation reviews of the NCCA		1	2	2	1	6 evaluation reviews	2 evaluation reviews	1 evaluation review	2 evaluation reviews		5 evaluation reviews		
Investment													

Prepared by :

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