

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 360,938,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,396,000			P 5,396,000
Support to Operations	2,915,000			2,915,000
Operations	16,127,000	336,500,000		352,627,000
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NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,023,000		12,023,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,104,000	336,500,000	340,604,000
TOTAL NEW APPROPRIATIONS	P 24,438,000	P 336,500,000	P 360,938,000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Four Hundred Ninety Two Million One Hundred Ninety Five Thousand Pesos (P492,195,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and the Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services and any additional personnel to be hired shall be under job order or contract of service, or those hired without any employer-employee relationship.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Cultural and Heritage Mapping. The amount appropriated herein under cultural mapping program shall be used as financial assistance to local government units to conduct, in coordination with NCCA, a cultural mapping of their tangible and intangible heritage, which shall form part of the national registry to be maintained by the NCCA.

3. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,396,000			P 5,396,000
Sub-total, General Administration and Support	5,396,000			5,396,000
Support to Operations				
Project Monitoring and Evaluation Services	2,915,000			2,915,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, Support to Operations	2,915,000		2,915,000
Operations			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,023,000		12,023,000
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	12,023,000		12,023,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,023,000		12,023,000
Sense of nationhood and pride in being Filipino strengthened	4,104,000	336,500,000	340,604,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,104,000	336,500,000	340,604,000
Administration and supervision of the NEPCA funds	4,104,000		4,104,000
Project(s)			
Locally-funded Project(s)		336,500,000	336,500,000
Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Affairs		280,000,000	280,000,000
Filipino Heritage Festival		1,500,000	1,500,000
Schools of Living Traditions		25,000,000	25,000,000
Cultural Mapping Program		30,000,000	30,000,000
Sub-total, Operations	16,127,000	336,500,000	352,627,000
TOTAL NEW APPROPRIATIONS	P 24,438,000	P 336,500,000	P 360,938,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			18,379

Total Permanent Positions	18,379
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1,532
Year End Bonus	1,532
Cash Gift	165
Per Diems	400
Productivity Enhancement Incentive	165
Step Increment	46
Total Other Compensation Common to All	5,730
Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	179
Employees Compensation Insurance Premiums	40
Loyalty Award - Civilian	70
Total Other Benefits	329
Total Personnel Services	24,438
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	336,500
Total Maintenance and Other Operating Expenses	336,500
Total Current Operating Expenditures	360,938
TOTAL NEW APPROPRIATIONS	360,938