

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 214,961,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 5,599,000	P	P	5,599,000
Support to Operations	3,277,000			3,277,000

Operations	15,785,000	190,300,000	206,085,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000		11,658,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000	194,427,000
TOTAL NEW APPROPRIATIONS	P 24,661,000	190,300,000	P 214,961,000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Ninety Eight Million Eight Hundred Ninety Two Thousand Pesos (698,892,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,599,000	P		P 5,599,000
Sub-total, General Administration and Support	5,599,000			5,599,000
Support to Operations				
Project Monitoring and Evaluation Services	3,277,000			3,277,000
Sub-total, Support to Operations	3,277,000			3,277,000

Operations			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,658,000		11,658,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000		11,658,000
Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,658,000		11,658,000
Sense of nationhood and pride in being Filipino strengthened	4,127,000	190,300,000	194,427,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000	194,427,000
Administration and supervision of the NECA funds	4,127,000		4,127,000
Project(s)			
Locally-Funded Project(s)		190,300,000	190,300,000
Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		143,300,000	143,300,000
Hosting of Asia-Pacific Performing Arts Network (APPAN)		10,000,000	10,000,000
Knowledge Channel (TV Program for Culture and Arts)		10,000,000	10,000,000
Filipino Heritage Festival		2,000,000	2,000,000
School of Living Traditions		10,000,000	10,000,000
Cultural Mapping Program		15,000,000	15,000,000
Sub-total, Operations	15,785,000	190,300,000	206,085,000
TOTAL NEW APPROPRIATIONS	P 24,661,000	P 190,300,000	P 214,961,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2020

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	18,569
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Total Permanent Positions	18,569
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Other Compensation Common to All

Personnel Economic Relief Allowance	792
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	198
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Mid-Year Bonus - Civilian	1,548
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Year End Bonus	1,548
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Cash Gift	165
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Per Diems	400
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Productivity Enhancement Incentive	165
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Step Increment	46
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Total Other Compensation Common to All	5,762
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Other Benefits

PAG-IBIG Contributions	40
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PhilHealth Contributions	180
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Employees Compensation Insurance Premiums	40
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Loyalty Award - Civilian	70
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Total Other Benefits	330
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Total Personnel Services	24,661
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Maintenance and Other Operating Expenses

Travelling Expenses	1,300
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Financial Assistance/Subsidy	189,000
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Total Maintenance and Other Operating Expenses	190,300
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Total Current Operating Expenditures	214,961
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TOTAL NEW APPROPRIATIONS	214,961
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