

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
2. Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM

Outcome Indicators

1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies

1 and 5%

2 and 5%

2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better

85%

85%

GENERAL APPROPRIATIONS ACT, FY 2020

Output Indicators

1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management

3 policies on coordination

3 policies on coordination

Sense of nationhood and pride in being Filipino strengthened

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in the number of audience for NCCA programs, events and activities

38% or 2,146,792
(77,962,450)

5% or 2,824,727
(59,319,256)

2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts

5% or 221 (4,646)

5%

3. Percentage increase in average value of assets under administration

1.63%
(P2,333 Billion)

1.8% or P42 Million
(P2.375 Billion)

Output Indicators

1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good

663 projects

700 projects

2. Number of evaluation reviews of the NCCA investment

8 evaluation reviews

10 evaluation reviews