

CY 2019 LOCALLY-FUNDED PROJECTS UNDER THE GENERAL APPROPRIATIONS ACT (Fund 01)

As of December 31, 2019

DATE	SARO NUMBER	TITLE OF PROJECT	IMPLEMENTATION DATE	IMPLEMENTOR/ GRANTEE	APPROVED BUDGET	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	TOTAL RELEASED	UNRELEASED AMOUNT	REMARKS
6/21/2010	BMB-B-19-0005224	Cultural and Heritage Mapping Project	2019-2020	NCCA/LGUs	30,000,000.00	19,181,755.14	10,818,244.86	8,248,449.94	10,933,305.20	Ongoing
6/14/2019	BMB-B-19-0004873	Filipino Heritage Festival	CY 2019	Filipino Heritage Festival, Inc.	1,500,000.00	1,500,000.00	-	1,491,722.79	8,277.21	Implemented
7/11/2019	BMB-B-19-0007035	Schools of Living Traditions (SLT)	2019-2020	Various SLT's	25,000,000.00	3,997,354.53	21,002,645.47	1,207,040.09	2,790,314.44	Ongoing
		Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Protect the Tangible and Intangible Filipino Heritage including Documentation of Philippine Participation in International Fair			280,000,000.00	166,062,750.09	100,937,249.91	74,426,958.46	91,635,791.63	
	GAA as Comprehensive Release	1 Philippine Arts in Venice Biennale and Participation to other Contemporary Art Exhibitions	2019-2020	NCCA	56,000,000.00	51,762,508.74	4,237,491.26	44,263,450.80	7,499,057.94	Ongoing
6/17/2019	BMB-B-19-0004966	2 Dayaw TV Program and other TV Production and Promotion (13-17)	2019-2020	NCCA	35,000,000.00	34,718,836.06	281,163.94	3,821,314.57	30,897,521.49	For Implementation
6/17/2019	BMB-B-18-0007339	3 Regional Development Council: Assistance for the Programs of RDP-Chapter 7	CY 2019	NCCA	5,000,000.00	4,892,480.18	107,519.82	2,764,870.35	2,127,609.83	Ongoing
	GAA as Comprehensive Release	4 Dayaw Book Reprinting	CY 2019	NCCA	2,000,000.00	617,386.64	1,382,613.36	52,976.19	564,410.45	Ongoing
	GAA as Comprehensive Release	5 Harana ng Puso	CY 2019	Gregoria S. Cayco Foundation, Inc.	250,000.00	250,000.00	-	225,000.00	25,000.00	Ongoing
	GAA as Comprehensive Release	6 Taclobo Baybayin	CY 2019		500,000.00		500,000.00	-	-	For Implementation
	GAA as Comprehensive Release	7 A Homage to: Important Figures of Intangible Cultural Heritage	2019-2020	NCCA	1,500,000.00	1,245,000.00	255,000.00	120,000.00	1,125,000.00	Ongoing
	GAA as Comprehensive Release	8 Safeguarding of Intangible Cultural Heritage	2019-2020	NCCA	3,750,000.00	185,150.00	3,564,850.00	100,000.00	85,150.00	Ongoing
	GAA as Comprehensive Release	9 Support to GAMABA Cultural Center	2019-2020		2,000,000.00	-	2,000,000.00		-	For Implementation
	GAA as Comprehensive Release	10 Dance Xchange: Philippine International Dance Festival: Preparatory Phase	2019-2020	NCCA	2,000,000.00	1,265,250.00	734,750.00	175,000.00	1,090,250.00	Ongoing
	GAA as Comprehensive Release	11 Likha-an: Lunduyan ng Tradisyunal na Likhang Sining at Kultura	2019-2020		2,000,000.00	-	2,000,000.00		-	For Implementation

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	GAA as Comprehensive Release	12 Scholarship for the Arts	2019-2020	NCCA	5,000,000.00	2,662,000.00	2,338,000.00	835,633.11	1,826,366.89	Ongoing
7/1/2019	BMB-B-19-0005829	13 Buhay na Buhay Lecture Series	CY 2019	NCCA	2,000,000.00	1,932,308.28	67,691.72	1,562,841.89	369,466.39	Ongoing
7/12/2019	BMB-B-19-0007113	14 Tulay TV Program and other TV Production and Promotion	CY 2019	NCCA	10,000,000.00	9,604,126.06	395,873.94	748,193.38	8,855,932.68	Ongoing
8/1/2019	BMB-B-19-0008755	15 Culture Appreciation through Videos in Beginning Reading	2019-2020	Knowledge Channel Foundation, Inc.	10,000,000.00	10,000,000.00	-	3,000,000.00	7,000,000.00	Ongoing
8/7/2019	BMB-B-19-0009192	16 Assistance to Filipino Artisans	2019-2020	Bayay Sibuyanon Inc.	18,000,000.00	15,983,157.00	2,016,843.00	4,644,775.96	11,338,381.04	Ongoing
8/7/2019	BMB-B-19-0009192	17 Filipino Values Formation Program	2019-2020	NCCA	8,000,000.00	966,447.13	7,033,552.87	677,371.67	289,075.46	Ongoing
8/7/2019	BMB-B-19-0009192	18 Dokyu@100	2019-2020	Probe Media Foundation Inc.	5,000,000.00	5,000,000.00	-	4,413,497.81	586,502.19	Ongoing
9/26/2019	BMB-B-19-0013605	19 Natural Indigo Dye Centers	2019-2020		3,000,000.00	-	3,000,000.00		-	For Implementation
9/26/2019	BMB-B-19-0013605	20 Bantayog Wika	2019-2020	Komisyon ng Wikang Filipino	7,000,000.00	7,000,000.00	-	7,000,000.00	-	Ongoing
9/26/2019	BMB-B-19-0013605	21 Discovering Dayaw Book 2: Our Knowledge, Our Pride	2019-2020	NCCA	2,000,000.00	978,100.00	1,021,900.00	22,032.73	956,067.27	Ongoing
11/6/2019	BMB-B-19-0018002	22 Cuerdas to Kuwerdas: Tracing Roots, Crafting the Future	2019-2020	Asian Composers League Philippines, Inc.	12,000,000.00	12,000,000.00	-	-	12,000,000.00	For Implementation
11/13/2019	BMB-B-19-0019070	23 Creative Industries Assistance Program	2019-2020		7,500,000.00	-	7,500,000.00		-	For Implementation
11/13/2019	BMB-B-19-0019070	24 The Philippine Epic Project Phase 3	2019-2020		7,000,000.00	-	7,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	25 Dayaw TV and Buhay na Buhay USB Production	CY 2019	NCCA	5,000,000.00	5,000,000.00	-		5,000,000.00	Ongoing
11/27/2019	BMB-B-19-0022043	26 Gabaldon-Type School Buildings Book	2019-2020		2,000,000.00	-	2,000,000.00	-	-	For Implementation
11/27/2019	BMB-B-19-0022043	27 Everyday Culture: Production of a Series of Books on the SLT	2019-2020		8,000,000.00	-	8,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	28 Ma-aram: Documentation of Vanishing Traditional and Indigenous Forms of Cultural Heritage	2019-2020		10,000,000.00	-	10,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	29 Institute of Living Traditions/Traditional Village	2019-2020		10,000,000.00	-	10,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	30 Komedyang Sining at Pantaha	2019-2020		4,000,000.00	-	4,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	31 Scholarship for Master's Degree on Teaching Arts	2019-2020		4,500,000.00	-	4,500,000.00	-	-	For Implementation

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11/27/2019	BMB-B-19-0022043	32 Initial Provision for the Laguna Museum	2019-2020		1,000,000.00	-	1,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	33 Establishment of the Sentro Rizal Museum at the Philippine Center	2019-2020		10,000,000.00	-	10,000,000.00		-	For Implementation
11/27/2019	BMB-B-19-0022043	34 Torogan: Design, Studies and Architectural Plan Development	2019-2020		6,000,000.00	-	6,000,000.00		-	For Implementation
	Unreleased Appro	35 Culture Hub (Traditional Village for Antique)			5,000,000.00					For Implementation
	Unreleased Appro	36 Documentation of Kiniray-a Traditions			3,000,000.00					For Implementation
	Unreleased Appro	37 Workshop / Exhibit / Documentation and Research on Arnis			5,000,000.00					For Implementation
	GRAND TOTALS				336,500,000.00	190,741,859.76	132,758,140.24	85,374,171.28	105,367,688.48	