

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|-----------------------|---|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Airfare Expenses- Local | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 7,439,000.00 | 7,439,000.00 | - | Airfare/Plane tickets for local travels to be procured from through SVP as the need arises. |
| 5020102000 | Airfare Expenses- Foreign | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 3,000,000.00 | 3,000,000.00 | - | Airfare/Plane tickets for foreign travels. |
| 5020101000 | Venue Rental/Hotel Accommodation Expenses | Various Units | NP-53.10 Lease of Real Property and Venue | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 4,500,000.00 | 4,500,000.00 | - | Hotel accommodations and Venue rentals for various meetings and events of NCCA to be procured as the need arises. |
| 5020101000 | Land Transportation Expenses/ Vehicle Rentals | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 7,200,000.00 | 7,200,000.00 | - | Provision for vehicle/van rentals for official use to be procured as the need arises. |
| 5020101000 | Land Transportation Expenses/ Vehicle Rentals | GSS | Competitive Bidding | Apr.-Dec.,2021 | Apr.-Dec.,2022 | Apr.-Dec.,2023 | Apr.-Dec.,2024 | GoP | 8,100,000.00 | 8,100,000.00 | - | Provision for vehicle/van rentals for NCCA use to be procured within the State of National Emergency |
| 502990300 | Venue Rental/ Hotel Accommodation for Trainings | HR | NP-53.10 Lease of Real Property and Venue | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 800,000.00 | 800,000.00 | - | Provision for venue rental/hotel accommodation for various trainings to be conducted by NCCA as the need arises. |
| 502990300 | Catering Services for Trainings | HR | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 800,000.00 | 800,000.00 | - | Provision for catering services for various trainings to be conducted by NCCA as the need arises. |
| 502990300 | Catering Services for Committee, Board, and Execom Meetings | OC, OED, PFPD | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 3,500,000.00 | 3,500,000.00 | - | Provision for catering services for the meetings of the Board, Committees, and Executive Committee |
| 502990300 | Catering Services for Official Meetings of the NCCA | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 1,600,000.00 | 1,600,000.00 | - | Provision for catering services for other official meetings of the NCCA such as GAD meetings/activities, QMS related activities. |
| 502990300 | Catering Services for the implementation of NCCA Institutional Programs | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 8,101,000.00 | 8,101,000.00 | - | Prvision for catering services for/during the implementation of the NCCA institutional program/projects. |
| 502990300 | Tokens for the NCCA Institutional/ Diplomacy Programs | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 1,000,000.00 | 1,000,000.00 | - | Provision for various tokens provided during the implementation of Institutional/Diplomacy Programs. |
| 5020301002 | Office Supplies Expenses for NCCA operations | SMS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 728,000.00 | 728,000.00 | - | Common use supplies for official use in NCCA operations to be procured from DBM- Procurement Service. Shopping can be resorted for items that are unavailable from PS-DBM. |
| 5020399000 | Other Supplies and Materials Expenses for the implementation institutional programs and projects of the NCCA | Various Units | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 3,396,000.00 | 3,396,000.00 | - | Common use supplies for the implementation of various institutional programs and projects of the NCCA to be procured from DBM- Procurement Service. Shopping can be resorted for items that are unavailable from PS-DBM. |
| 5029905004 | Rental of Photocopiers | SMS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 500,000.00 | 500,000.00 | - | Rental of Photocopying Machines for 1 year. |
| 5029905004 | Rental of Lighting and Audio Equipment | Special Projects Unit | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 436,000.00 | 436,000.00 | - | Provision for the rental of lighting and audio equipment for outdoor events of the NCCA. |
| 5029999099 | Other Maintenance and Operating Expenses | Various Units | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 787,000.00 | 787,000.00 | - | Provision for unforeseen contingencies as the need arises. |
| 5029907000 | Newspaper/Magazine Subscription | PAIS/Library | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 192,000.00 | 192,000.00 | - | Provision for newspaper/magazine subscriptions. |
| 5020301001 | ICT Office Supplies | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 3,500,000.00 | 3,500,000.00 | - | Procurement of printer toners and inks and other various ICT Peripherals. Shopping can be resorted for items that are unavailable from PS-DBM. |
| 5020322001 | Semi-Expendable Furnitures, Fixtures, and Book Outlay | Various Units | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 379,000.00 | 379,000.00 | - | Provision for various furnitures, fixtures, book outlay as the need arises. |
| 5020322001 | Semi-Expendable Furnitures, Fixtures, and Book Outlay | GSS | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 2,500,000.00 | 2,500,000.00 | - | Other facilities: information/awareness campaign, sneeze guards, sanitation areas, Furniture and fixtures. |
| 5020321002 | Semi-Expendable Office Equipment | Various Units | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 279,000.00 | 279,000.00 | - | Provision for Office Equipment as the need arises. |
| 5020321002 | Semi-Expendable ICT Equipment | MISS | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 750,000.00 | 750,000.00 | - | Provision for ICT Equipment as the need arises. |
| 5020302000 | Accountable Forms Expenses | SMS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | - | To be procured from NPO as the need arises. |
| 5020307000 | Drugs and Medicines Expenses | Clinic/GSS | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 85,000.00 | 85,000.00 | - | Supply of drugs and medicines for Clinic. |
| 5020309000 | Fuel, Oil, and Lubricants Expenses | GSS | Shopping | Jan.-Dec., 2021 | N/A | N/A | N/A | GoP | 400,000.00 | 400,000.00 | - | To be purchased using Petty Cash as the need arises. |
| 5020308000 | Medical, Dental, and Laboratory Supplies Expenses | Clinic/GSS | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 12,486,000.00 | 12,486,000.00 | - | COVID19 Response Supplies which includes testing and vaccination services. |
| 5020401000 | Supply and Delivery of Distilled/Purified Drinking Water | SMS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 200,000.00 | 200,000.00 | - | Supply and delivery of distilled/purified drinking water for NCCA Building and Metropolitan Theater |
| 5020401000 | Water Supply for NCCA Building | GSS | Direct Contracting | N/A | N/A | N/A | December, 2020 | GoP | 2,000,000.00 | 2,000,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5020402000 | Electricity Expenses | GSS | Direct Contracting | N/A | N/A | N/A | December, 2020 | GoP | 5,100,000.00 | 5,100,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |

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|------------|--|-----------------------|---|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020501000 | Postage and Courier Expenses | RMS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | N/A | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 974,000.00 | 974,000.00 | - | Provision for mailing, documentary stamps, notary public expenses including courier services such as in LBC. Services are paid through Petty Cash as the need arises. |
| 5020502002 | Landline Expenses | SMS | Direct Contracting | N/A | N/A | N/A | December, 2020 | GoP | 2,171,000.00 | 2,171,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5020502002 | Mobile Expenses | Various Units | Direct Contracting | N/A | N/A | N/A | December, 2020 | GoP | 3,513,000.00 | 3,513,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5020504000 | Cable, Satellite, Telegraph and Radio Expenses | GSS | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | December, 2020 | GoP | 50,000.00 | 50,000.00 | - | To renew the services of the existing service. |
| 5021203000 | Procurement of Security Services | GSS/OC-MET | Competitive Bidding | November, 2020 | November, 2020 | January, 2021 | January, 2021 | GoP | 9,580,000.00 | 9,580,000.00 | - | Security services for NCCA Building and Metropolitan Theater |
| 5021202000 | Procurement of Janitorial Services | GSS | Competitive Bidding | November, 2020 | November, 2020 | January, 2021 | January, 2021 | GoP | 4,400,000.00 | 4,400,000.00 | - | Outsourcing of Janitorial Services |
| 5021304001 | Pest Control Services for NCCA Building | GSS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 600,000.00 | 600,000.00 | - | Pest control services for NCCA Building |
| 5021304001 | Pest Control Services and Termite Baiting System for Metropolitan Theater | MET | NP-53.9 - Small Value Procurement | Jan.-Mar., 2021 | Jan.-Mar., 2022 | Jan.-Mar., 2023 | Jan.-Mar., 2024 | GoP | 830,000.00 | 830,000.00 | - | Pest Control Services for Metropolitan Theater |
| 5021304001 | Maintenance of NCCA Elevators | GSS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 200,000.00 | 200,000.00 | - | Recurring costs for the maintenance of NCCA Elevator. |
| 5021305002 | Maintenance of Aircons | GSS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 500,000.00 | 500,000.00 | - | Repairs and maintenance of Airconditioning units. |
| 5021399099 | Maintenance of Generator | GSS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 150,000.00 | 150,000.00 | - | Recurring costs for the maintenance of Generator set. |
| 5021305002 | Repair Expenses of Office Equipment- Semi-Expendable | SMS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 548,000.00 | 548,000.00 | - | As the need arises. |
| 5021305003 | ICT Equipment Repair Expenses | MISS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 585,000.00 | 585,000.00 | - | As the need arises. |
| 5021305012 | Printing Equipment Repair Expenses | MISS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 360,000.00 | 360,000.00 | - | As the need arises. |
| 5021305099 | Repair Expenses for Other Machinery Equipment | GSS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 150,000.00 | 150,000.00 | - | As the need arises. |
| 5021306001 | Motor Vehicles Repair Expenses | GSS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 550,000.00 | 550,000.00 | - | As the need arises. |
| 5021307000 | Furnitures and Fixtures Repair Expenses | SMS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 200,000.00 | 200,000.00 | - | As the need arises. |
| 5021305007 | Repair Expenses for Communication Equipment | SMS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 343,000.00 | 343,000.00 | - | As the need arises. |
| 5021200001 | General ICT Services | MISS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 220,000.00 | 220,000.00 | - | As the need arises. |
| 5021299099 | Other General Services | GSS | Competitive Bidding | November, 2020 | January, 2021 | January, 2021 | January, 2021 | GoP | 1,200,000.00 | 1,200,000.00 | - | Provision for 1 year Disinfection and Sanitation Services |
| 5021299099 | Other General Services | GSS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 250,000.00 | 250,000.00 | - | As the need arises. |
| 5029901000 | Documentation fund for Informercials and AVPs | PAIS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | N/A | N/A | GoP | 300,000.00 | 300,000.00 | - | Provision for Production Services and Video Documentation of programs of NCCA. |
| 5029901000 | TV Program/ Airtime Expenses | PAIS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | N/A | N/A | GoP | 2,000,000.00 | 2,000,000.00 | - | Provision for the airing of various TV programs of NCCA |
| 5029901000 | Printing of NCCA Calendar 2021 | PAIS | NP-53.9 - Small Value Procurement | January, 2021 | January, 2021 | January, 2021 | January, 2021 | GoP | 600,000.00 | 600,000.00 | - | Printing of NCCA Calendar for year 2021. |
| 5029901000 | Values TV Program | PPS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | January, 2021 | N/A | February, 2021 | February, 2021 | GoP | 13,000,000.00 | 13,000,000.00 | - | Provision for the Values TV Program. |
| 5029901000 | Printing of AGUNG Newsletter 2021 | PAIS | Competitive Bidding | November, 2020 | January, 2021 | January, 2021 | January, 2021 | GoP | 1,500,000.00 | 1,500,000.00 | - | Printing of official newsletter of NCCA. |
| 5029901000 | Publication of Sanghaya | PAIS | Competitive Bidding | November, 2020 | January, 2021 | January, 2021 | January, 2021 | GoP | 1,500,000.00 | 1,500,000.00 | - | Printing of Sanghaya |
| 5029901000 | Printing and Publication of Art Catalogues | CHS/ Gallery | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 1,020,000.00 | 1,020,000.00 | - | Printing of art materials such as catalogues, collaterals, pamphlets, brochures and etc. |
| 5029901000 | Advertising materials for Gallery and Exhibit | CHS/ Gallery | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 400,000.00 | 400,000.00 | - | Advertising materials for Gallery and Exhibits |
| 5029901000 | Gallery and Curatorial Supplies | CHS/ Gallery | Shopping | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 500,000.00 | 500,000.00 | - | Purchase of gallery and curatorial supplies. |
| 5029901000 | Arts in Public Spaces | Special Projects Unit | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | N/A | N/A | GoP | 220,000.00 | 220,000.00 | - | Provision for the hiring of artists and supplies for art works in public spaces. |
| 5029901000 | Printing of Bilang Filipinas (Cultural Statistics) | PPS | NP-53.9 - Small Value Procurement | March, 2021 | April, 2021 | April, 2021 | April, 2021 | GoP | 250,000.00 | 250,000.00 | - | Printing of Bilang Filipinas (Cultural Statistics) |
| 5029901000 | Newspaper Advertisement Expenses | Various Units | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 200,000.00 | 200,000.00 | - | Payments for newspaper space/advertisements as the need arises. |
| 5029901000 | Other Promotional Materials/Collaterals for NCCA Institutional Competitive Grant and Institutional Programs/Projects | PPFPD | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 2,250,000.00 | 2,250,000.00 | - | Provision for other promotional materials for NCCA Institutional Competitive Grants and Institutional Programs/Projects such as the National Arts Month, Heritage Month, Dayaw, Dance Exchange and etc. |
| 5029901000 | Publicity and Promotions of Philippine Arts in Venice Biennale | PAVB | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 600,000.00 | 600,000.00 | - | Provision for media/ press conference expenses as the need arises. |
| 5029901000 | Printing Expenses for the Philippine Arts in Venice Biennale | PAVB | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 900,000.00 | 900,000.00 | - | Provision for printing expenses such as for posters, invitations, catalogues, flyers and kits as the need arises. |
| 5020503000 | One Year Internet Subscription | MISS | Direct Contracting | N/A | N/A | N/A | December, 2020 | GoP | 1,500,000.00 | 1,500,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5029907003 | Cloud Computing Services | MISS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 1,100,000.00 | 1,100,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5029907001 | Anti-Virus Subscription | MISS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 650,000.00 | 650,000.00 | - | Provision for the Anti-Virus to be installed on the computers in the NCCA. |
| 5029907001 | Disaster Risk Recovery Software Subscription | MISS | NP-53.9 - Small Value Procurement | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | Jan.-Dec., 2021 | GoP | 1,000,000.00 | 1,000,000.00 | - | Provision for Disaster Risk Recovery Software Subscriptions |
| 5020322001 | Acrylic Covers for Meeting Rooms | GSS | NP-53.9 - Small Value Procurement | Feb., 2021 | N/A | Mar., 2021 | Mar., 2021 | GoP | 135,000.00 | 135,000.00 | - | Prevention of Covid Spread - State of National Emergency |
| 5020308000 | Pneumococcal Vaccine | GSS | NP-53.9 - Small Value Procurement | Mar., 2021 | N/A | Apr., 2021 | Apr., 2021 | GoP | 265,500.00 | 265,500.00 | - | Prevention of Covid Spread - State of National Emergency |

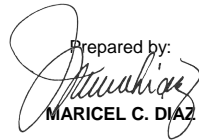
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|------------|--|------------------|---|--|----------------------------|------------------------|------------------------|-----------------|------------------------|--------------|----------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020308000 | Annual Medical Examination for Project Hires | GSS | NP-53.9 - Small Value Procurement | Feb., 2021 | N/A | Apr., 2021 | Apr., 2021 | GoP | 380,000.00 | 380,000.00 | - | Physical and Medical Examination |
| 5029901000 | Production Services for Philippines on a Plate 2021 | NAM | NP-53.9 - Small Value Procurement | Mar.,2021 | N/A | Apr., 2021 | Apr., 2021 | GoP | 800,000.00 | 800,000.00 | - | 60-Minute Free Online Webinar for the Filipino Food Month |
| 5029901000 | Production Services for 1st NCCA SUDI Awards Awarding Ceremony | PPFPD/Arts | NP-53.9 - Small Value Procurement | Mar.,2021 | N/A | Apr., 2021 | Apr., 2021 | GoP | 920,000.00 | 920,000.00 | - | Awarding Ceremony Production for the NCCA SUDI |
| 5021310099 | Rehabilitation of the Metropolitan Theater, Phase III (Civil Works) | MET-CG | Competitive Bidding | March, 2021 | April, 2021 | April, 2021 | April, 2021 | GoP | 110,500,000.00 | - | 110,500,000.00 | Continuation (Phase III) of restoration and conservation works in the Metropolitan Theater |
| 5021310099 | Design and Build of the West Courtyard Landscaping Works | MET-CG | NP-53.4 Adjacent or Contiguous | N/A | N/A | April, 2021 | April, 2021 | GoP | 7,000,000.00 | - | 7,000,000.00 | Continuation (Phase II) of the development of the courtyards inside the Metropolitan Theater (west courtyard) |
| 5021310099 | Interior Fit-Out for the Metropolitan Theater | MET-CG | NP-53.9 - Small Value Procurement | February-December 2021 | N/A | February-December 2021 | March-December, 2021 | GoP | 10,000,000.00 | 5,000,000.00 | 5,000,000.00 | Provision of various fittings, fixtures, and accoutrements inside the MET complex (particularly Main Theater block) in preparation for the public opening |
| 5021202000 | Installation of CCTV Camera System in the Metropolitan Theater Main Theater Block | MET-CG | Competitive Bidding | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 1,900,000.00 | - | 1,900,000.00 | Installation of CCTV camera system in the main theater block in preparation for the public opening of the Main Theater |
| 5020322001 | Provision for Office Furniture and Equipment in the Metropolitan Theater | MET-CG | NP-53.9 - Small Value Procurement | May, 2021 | N/A | May, 2021 | May, 2021 | GoP | 5,000,000.00 | 3,500,000.00 | 1,500,000.00 | Provision of various fittings, fixtures, and accoutrements for offices in the wings of the MET |
| 5021399099 | Rental of Generator Set for Temporary Power in the Metropolitan Theater (Testing and Commissioning) | MET-CG | NP-53.9 - Small Value Procurement | February, 2021 | N/A | March, 2021 | March, 2021 | GoP | 800,000.00 | 800,000.00 | - | Rental of 1 mVa continuous power generator set to provide sufficient power to test and commission scopes under Project Phase I in preparation for the MET's public opening |
| 5020309000 | Procurement of Fuel for the Generator Set (Temporary Power for Testing and Commissioning) | MET-CG | NP-53.9 - Small Value Procurement | March, 2021 | N/A | March, 2021 | March, 2021 | GoP | 850,000.00 | 850,000.00 | - | Provision of fuel for the continuous power generator set to provide sufficient power to test and commission scopes under Phase I in preparation for the MET's public opening |
| 5029901000 | Provision of Costumes for NCCA-Produced Performances and Shows in the Metropolitan Theater | MET-CPG | NP-53.9 - Small Value Procurement | March-December 2021 | N/A | March-December 2021 | March-December 2021 | GoP | 1,000,020.00 | 1,000,020.00 | - | Provision for costumes to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021. |
| 5029901000 | Services for Rental and Installation of Temporary Set Designs for NCCA-Produced Performances and Shows in the Metropolitan Theater | MET-CPG | NP-53.9 - Small Value Procurement | March-December 2021 | N/A | March-December 2021 | March-December 2021 | GoP | 3,000,000.00 | 3,000,000.00 | - | Provision for set design and props to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021. |
| 5029905004 | Rental for Additional Lighting and Audio-Visual Equipment for NCCA-Produced Performances and Shows in the Metropolitan Theater | MET-CPG | NP-53.9 - Small Value Procurement | March-December 2021 | N/A | March-December 2021 | March-December 2021 | GoP | 1,750,000.00 | 1,750,000.00 | - | Provision for additional light and audio-visual equipment to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021. |
| 5020307000 | Procurement of Health-Related Supplies for Use in Bubbles of Production Team and Artists of Performances and Shows in the Metropolitan Theater | MET-CPG | NP-53.9 - Small Value Procurement | February-December 2021 | N/A | February-December 2021 | March-December, 2021 | GoP | 349,500.00 | 349,500.00 | - | To be stocked in the MET, for use during bubbles of artists and production team members and issued as the need arises for the calendared shows for 2021. |
| 5020101000 | Lodging Expenses for Bubbles of Production Staff and Artists in NCCA-led Performances and Shows in the Metropolitan Theater | MET-CPG | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March-December 2021 | March-December 2021 | GoP | 2,500,000.00 | 2,500,000.00 | - | Accommodation during bubbles/ locked-in periods for artists and production team members and issued as the need arises for the calendared shows for 2021. |
| 5029901000 | Printing of Promotional Materials and Collaterals for the Metropolitan Theater | MET-CPG; MET-CG | NP-53.9 - Small Value Procurement | March-December 2021 | N/A | March-December 2021 | March-December 2021 | GoP | 1,000,000.00 | 1,000,000.00 | - | Printing of collateral materials for MET institutional programs, activities and projects (tarpaulin exhibitions, playbills, booklets, souvenir programs, etc.) |
| 5029903000 | Catering Services for Meetings, Conferences, Rehearsals, and Other Activities in the Metropolitan Theater | MET-CPG; MET-SOG | NP-53.9 - Small Value Procurement | January-December, 2021 | N/A | January-December, 2021 | January-December, 2021 | GoP | 1,000,000.00 | 1,000,000.00 | - | Provision for catering services for/during the implementation of the MET institutional program, meetings, activities, and projects. |
| 5029905004 | Rental of A3 Photocopying Machine in the MET | MET-SOG | NP-53.9 - Small Value Procurement | April, 2021 | N/A | April, 2021 | April, 2021 | GoP | 72,000.00 | 72,000.00 | - | Rental of 1 A3 photocopying machine in the MET for 1 year. |
| 5021202000 | Procurement of Maintenance Services for the Metropolitan Theater | MET-VOG | Competitive Bidding | December, 2020 | December, 2020 | January, 2021 | January, 2021 | GoP | 2,000,000.00 | 2,000,000.00 | - | Outsourcing of janitorial services in the MET (6 pax) |
| 5020401000 | Water Supply in the Metropolitan Theater (Utility) | MET-VOG | Direct Contracting | N/A | N/A | January-December, 2021 | January-December, 2021 | GoP | 600,000.00 | 600,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5020402000 | Electric Supply in the Metropolitan Theater (Utility) | MET-VOG | Direct Contracting | N/A | N/A | January-December, 2021 | January-December, 2021 | GoP | 2,500,000.00 | 2,500,000.00 | - | To cover the contracting (bill deposit) and regular electrical consumption in the MET for the year, in line with GPPB Circular 019-2006. |
| 5020502002 | Landline Telephone Expenses in the Metropolitan Theater (Utility) | MET-VOG | Direct Contracting | N/A | N/A | January-December, 2021 | January-December, 2021 | GoP | 60,000.00 | 60,000.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |
| 5020503000 | Internet Expenses in the Metropolitan Theater (Utility) | MET-VOG | Direct Contracting | N/A | N/A | January-December, 2021 | January-December, 2021 | GoP | 53,760.00 | 53,760.00 | - | To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. |

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Annual Procurement Plan for FY 2021


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------------|--------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029907001 | Firewall License | MISS | NP-53.9 - Small Value Procurement | January, 2021 | February, 2021 | February, 2021 | February, 2021 | GoP | 600,000.00 | 600,000.00 | - | Provision for Firewall Subscription |
| 5060405003 | RJ45 | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 5,000.00 | 5,000.00 | - | Provision for the RJ45 cables. |
| 5060405003 | Hard disk | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 100,000.00 | 100,000.00 | - | Purchase of 20 units of hard disks |
| 5060405003 | Monitor | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 6,000.00 | 6,000.00 | - | Purchase of Monitors |
| 5060405003 | NAS Hard Disk | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 112,000.00 | 112,000.00 | - | Purchase of NAS Hard Disk |
| 5060405003 | Digital Voice Recorder | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 31,000.00 | 31,000.00 | - | Purchase of digital voice recorders. |
| 5060405003 | 30 units of Desktop/Laptop | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 1,200,000.00 | - | 1,200,000.00 | Purchase of MITHI Desktop/Laptop through PS-DBM. |
| 5060405003 | Mac Book | MISS/ PAIS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 85,000.00 | - | 85,000.00 | Purchase of Mac Book for the use of Agung Publication. |
| 5060405003 | Flash/600 EX RT for Camera | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 25,000.00 | - | 25,000.00 | Purchase of Flash for the camera. |
| 5060405003 | Camera | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 70,000.00 | - | 70,000.00 | Purchase of 2 Cameras. |
| 5060405003 | Barcode scanner | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 20,000.00 | - | 20,000.00 | Purchase of 1 barcode scanner. |
| 5060405003 | Scanner | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 90,000.00 | - | 90,000.00 | Purchase of 2 scanners. |
| 5060405003 | Projector | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 315,000.00 | - | 315,000.00 | Purchase of 7 Projectors |
| 5060405003 | Printer | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 200,000.00 | - | 200,000.00 | Purchase of 4 printers. |
| 5060405012 | Barcode Printer | MISS | Shopping | April, 2021 | May, 2021 | May, 2021 | May, 2021 | GoP | 50,000.00 | - | 50,000.00 | Purchase of 1 barcode printer. |
| 5060405015 | Microsoft Office (Perpetual License) | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 540,000.00 | - | 540,000.00 | Purchase of 30 Microsoft Office (Perpetual License) |
| 5060405003 | Network Switch | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 80,000.00 | - | 80,000.00 | Purchase of 2 network switches |
| 5060405003 | Core Switch | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 350,000.00 | - | 350,000.00 | Purchase of 1 Core Switch |
| 5060405003 | Server Hard Disk | MISS | Shopping | February, 2021 | March, 2021 | March, 2021 | March, 2021 | GoP | 60,000.00 | - | 60,000.00 | Purchase of 2 Server Hard Disks. |

| | |
|--------------|-----------------------|
| MOOE | 166,021,780.00 |
| CO | 128,985,000.00 |
| TOTAL | 295,006,780.00 |

Prepared by:

MARICEL C. DIAZ

SECRETARY, BIDS AND AWARDS COMMITTEE

Recommending Approval:

MARICHU G. TELLANO


CHAIRPERSON, BIDS AND AWARDS COMMITTEE

Approved by:

AL RYAN S. ALEJANDRE

EXECUTIVE DIRECTOR/ HEAD OF THE PROCURING ENTITY