

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020**

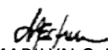
Agency : **Other Executive Offices**
 Organization Code (UACS) : **< not applicable >**

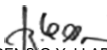
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	31010000000000												
OO : Arts and culture management enhanced through													
Outcome Indicators													
1. Number and percentage increase of institutionalized		0	2	2	5	1 and 5%	3	2					
culture and arts programs among affiliated cultural													
agencies													
2. Percentage of stakeholders who rated the					85%	85%	on going	on going					
implementation of policies on coordination as good													
or better													
Output Indicators													
1. Number of policies on coordination developed with					2 policies on	3 policies on	on going	2 policies					The NCCA has developed the following guidelines : (1) Arts Program for Cultural Workers and Artists under the State of Calamity or the Cash Assistance Program; (2) Issuance of NCCA guidelines re: Adoption and localization of the Alternative Work Arrangements (RIGAWA) and Support Mechanisms for Workers in the Government During the Period of State of National Emergency Due to COVID-19 Pandemic
affiliated cultural agencies for the enhancement						coordination							
of culture and arts management													
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	32010000000000												
OO : Sense of nationhood and pride in being Filipino													
Outcome Indicators													
1. Percentage increase in the number of audience for		25,000,000	35,000,000	30,000,000	10,819,653	5% or 2,824,727	25,167,452	13,688,234					
NCCA programs, events and activities						-59,319,256							
2. Percentage increase in the number of participants					5%	5%	400	100					

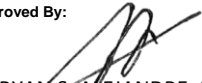
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who expressed deeper appreciation of Philippine culture and arts (Baseline: 1,591)													
3. Percentage increase in average value of assets under administration		7.0 Million	7.0 Million	7.0 Million	7.0 Million	1.8% or P42 Million (P2.375 Billion)	14.5Million	14.9Million					
Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good		128 projects	90 projects	50 projects	296 projects	700 projects	71	9					Pls note that only 564 projects was targeted and submitted in OSBP
2. Number of evaluation reviews of the NCCA investment		1 evaluation review	1 evaluation review	1 evaluation review	1 evaluation review	10 evaluation reviews	1	1					Please note that only 4 evaluation targets (not 10) were submitted on OSBP

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