

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 31, 2020**

Agency : **Other Executive Offices**

Organization Code (UACS) : **< not applicable >**


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	31010000000000												
OO : Arts and culture management enhanced through													
Outcome Indicators													
1. Number and percentage increase of institutionalized		0	2	2	5	1 and 5%	3	2	1				
culture and arts programs among affiliated cultural													
agencies													
2. Percentage of stakeholders who rated the					85%	85%	on going	on going	on going				
implementation of policies on coordination as good													
or better													
Output Indicators													
1. Number of policies on coordination developed with					2 policies on coordination	3 policies on	on going	2 policies	1 policy				The NCCA has developed the following guidelines : (1) Arts Program for Cultural Workers and Artists under the State of Calamity or the Cash Assistance Program; (2) Guidelines on the Implementation of 2020 projects Affected by COVID 19 Pandemic. Such that projects were redesigned and realigned to ensure that no funds released to the grantee are left unused ; (3) b) Issuance of NCCA guidelines re: Adoption and localization of the Alternative Work Arrangements
affiliated cultural agencies for the enhancement						coordination							
of culture and arts management													
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	32010000000000												
OO : Sense of nationhood and pride in being Filipino													
Outcome Indicators													
1. Percentage increase in the number of audience for		25,000,000	35,000,000	30,000,000	10,819,653	5% or 2,824,727	25,167,452	13,688,234	15,023,938				
NCCA programs, events and activities						-59,319,256							


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Prepared By:

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 Date:

In coordination with:

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 Date:

Approved By:

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 Executive Director III
 Date: