

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department **Other Executive Offices**
 Agency : **National Commission for Culture and the Arts**
 Operating Unit **< not applicable >**
 Organization Code (UACS) : **26-017-0000000**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	3101000000000000												
OO : Arts and culture management enhanced through coordinated actions													
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies					1	1 and 5%							Number and % increase of institutionalized culture and arts programs among affiliated cultural agencies to be determined at the last quarter CY 2021
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better					85%	0.85	on-going						
Output Indicators													
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management			1 policy		1 policy	2 policies	on-going						Approval of the Cultural Response and Resiliency Plan as a Framework per Board Res. No. 2021-298 dated may 12, 2021

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NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	320100000000000												
OO : Sense of nationhood and pride in being Filipino strengthened													
Outcome Indicators													
1. Percentage increase in the number of audience for NCCA programs, events and activities		5,000,000	10,000,000	25,000,000	20,000,000	5% or 2,824,727	36,225,328						
						-59319256							
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts						5%	5%						Actual Accomplishment : Total participants numbering 1,429 expressed deeper appreciation on Philippine culture and arts as of March 31, 2021. The Percentage increase in the number of participants to be determined at the last quarter of CY 2021
3. Percentage increase in average value of assets under administration						42.0Million	1.8% or P42 Million						Actual Accomplishment : Average Value of Assets under administration amounted to Php 13.202 M as of March 31, 2021. The % increase in average value of assets will be determined at the last quarter of CY 2021
							(P2.375 Billion)						
Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance		30	25	110	235	400 projects	27				85		

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and development, valuing our diverse culture and													
inculcating Filipino values for the common good													
2. Number of evaluation reviews of the NCCA		1	1	1	1	4 evaluation reviews	1				3		
investment													


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Approved By:


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