

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department **Other Executive Offices**
 Agency : **National Commission for Culture and the Arts**
 Operating Unit **< not applicable >**
 Organization Code (UACS) : **26-017-0000000**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	3101000000000000												
OO : Arts and culture management enhanced through coordinated actions													
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies					1	1 and 5%	Number and % increase of institutionalized culture and arts programs among affiliated cultural agencies to be determined at the last quarter CY 2021						Number and % increase of institutionalized culture and arts programs among affiliated cultural agencies to be determined at the last quarter CY 2021
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better					85%	0.85	on-going	ongoing					
Output Indicators													
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management			1 policy		1 policy	2 policies	on-going	1 policy					Approval of the Cultural Response and Resiliency Plan as a Framework per Board Res. No. 2021-298 dated may 12, 2021
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3201000000000000												
OO : Sense of nationhood and pride in being Filipino strengthened													
Outcome Indicators													
1. Percentage increase in the number of audience for NCCA programs, events and activities		5,000,000	10,000,000	25,000,000	20,000,000	5% or 2,824,727	36,225,328	27,048,516					
						-59319256							

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2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts					5%	5%	Actual Accomplishment : Total participants numbering 1,647 expressed deeper appreciation on Philippine culture and arts as of June 30, 2021. The Percentage increase in the number of participants to be determined at the last quarter of CY 2021						Actual Accomplishment : Total participants numbering 1,647 expressed deeper appreciation on Philippine culture and arts as of June 30, 2021. The Percentage increase in the number of participants to be determined at the last quarter of CY 2021
3. Percentage increase in average value of assets under administration					42.0Million	1.8% or P42 Million	Actual Accomplishment : Average Value of Assets under administration amounted to Php 29.24M as of June 30, 2021. The % increase in average value of assets will be determined at the last quarter of CY 2021						Actual Accomplishment : Average Value of Assets under administration amounted to Php 29.24M as of June 30, 2021. The % increase in average value of assets will be determined at the last quarter of CY 2021
						(P2.375 Billion)							
Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good		30	25	110	235	400 projects	27	58			85		
2. Number of evaluation reviews of the NCCA investment		1	1	1	1	4 evaluation reviews	1	2			3		

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