

2021 LOCALLY-FUNDED PROJECTS (FUND 101) - As of September 15, 2021

				<u>Remarks</u>	<u>Allotment Released</u>	<u>Obligations</u>	<u>Disbursement</u>
1	Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair						
			40,500,000.00				
1.1	Intangible Cultural Heritage Program	MOOE	5,000,000.00	with SARO dated Aug. 16, 2021	5,000,000.00		
1.2	Support for the Implementation of Culture and Arts Education	MOOE	3,000,000.00	with SARO dated Aug. 16, 2021	3,000,000.00		
1.3	Likhaan: Lunduyan ng Tradisyunal na Sining at Kultura	MOOE	5,000,000.00	with SARO dated Aug. 9, 2021	5,000,000.00		
1.4	Overall Promotions, Public Education, and other Activities of the Philippine Arts in Venice Biennale	MOOE	17,500,000.00	with SARO dated Aug. 9, 2021	17,500,000.00	13,000,000.00	-
1.5	Bulacan Culture Hub	MOOE	10,000,000.00	No SARO request yet	-		
2	Hosting of Asia-Pacific Performing Arts Network (APPAN)	MOOE	24,000,000.00	with SARO dated Aug. 16, 2021-20.5M only	20,500,000.00		
3	Filipino Heritage Festival	MOOE	2,000,000.00	with SARO dated May 11, 2021	2,000,000.00	2,000,000.00	1,800,000.00
4	TV Program for Culture and the Arts	MOOE	10,000,000.00	with SARO dated Aug. 16, 2021	10,000,000.00		
5	Creative Industries Assistance Program	MOOE	20,000,000.00	with SARO dated Aug. 16, 2021-10M only; 10M no SARO request yet	10,000,000.00		
6	Development of Heritage Town Square, Boac, Marinduque	CO	2,000,000.00	submitted SARO request to the DBM-September 8, 2021			
7	Improvement of Building and Site Development of Rizal Park, Boac Plaza, Boac Marinduque	CO	20,000,000.00				
8	Construction of Moriones Museum at Moriones Arena, Brgy. San Miguel, Boac, Marinduque	CO	25,000,000.00				
Total			143,500,000.00		73,000,000.00	15,000,000.00	1,800,000.00

Total Appropriation **143,500,000.00**

Total Allotment Released **73,000,000.00** 50.87%

Balance without SARO **70,500,000.00** 47.0M- with SARO Request; 3.5M-over APPAN; 20.0M no request for SARO yet

Total Obligations **15,000,000.00**

Budget Utilization Rate **20.55%**

Total Disbursement **1,800,000.00**

Disbursement Rate **12.00%**