CY 2021 NEFCA PROJECT FUNDS

APPROVED PROJECTS under the NEFCA FUND

BOC MEETING / December 16, 2020 / via Zoom Meeting

UPDATED DEC 17, 2020

Res. No.	Title of Proj	Category	Implementation Date	No. of	No. of Work		ce of entation	BOC 16 Dec	Board Approval (Net of Adjustment)	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	TOTAL AMOUNT RELEASED (6)-	UNRELEASED AMOUNT (As of)
		,		Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
I. COMPETITIVE GR	RANTS ASSISTANCE												·
I. A. CALL FOR PRO	POSALS												
SUBCOMMISSION	ON CULTURAL DISSEMINATION (SCD)												
2021-001	тиків	 6. Training s/ Workshops / 	March to June	approx. 100,000	20	Nationwid e	Nationwid e	3,150,000.00	3,150,000.00	501,040.00	2,648,960.00	42,880.00	458,160.00
		Conferences		online		е	e						
		/ Seminars		viewers							2,648,960.00		
SCD								3,150,000.00	3,150,000.00	501,040.00	2,648,960.00	42,880.00	458,160.00
		.					r - 1						1
2021-002	MEANTIME NANAY (Our Care Frontliners Bayanihan in the Ward for Children with COVID-19)	10. Multi- media Documentati on	FEBRUARY TO OCTOBER 2021	1 million online viewers	1	NCR	Metro Manila	500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-003	ISLANDS ABRIGED: AN INTERACTIVE, EXPLORABLE ONLINE CULTURAL MAP OF THE PHILIPPINES	10. Multi- media Documentati on	FEB TO OCTOBER 2021	1 million online viewers	1	NCR	MAKATI CITY	500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-004	OFFSPRINGS OF THE HEART	10. Multi- media	FEBRUARY TO SEPTEMBER 2021	approx. 100,000 viewers	1	3	Zambales	500,000.00	500,000.00	500,000.00	-	197,100.00	302,900.00
2021-005	UBAYA	10. Multi- media Documentati on	APRIL TO MAY 2021	approx. 100,000 viewers	1	CAR	BENGUET	500,000.00	500,000.00	500,000.00	-	450,000.00	50,000.00
2021-006	National Cultural Program for Cable-TV Stations	10. Multi- media Documentati on	JANUARY TO DECEMBER 2021	nationwide	1	12	SOUTH COTABAT O	1,500,000.00	1,500,000.00	-	1,500,000.00	-	-

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 Dec	Adjustment)	OBLIGATIONS		RELEASED (0)-	
				Demenciaries	Fibuuceu			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-007	#FilipinoFashionFriday Online Competition	10. Multi- media Documentati on	FEBRUARY TO OCTOBER 2021	approx. 100,000 viewers	15	Nationwid e	PER ISLAND CLUSTER	300,000.00	300,000.00	50,850.00	249,150.00	-	50,850.00
2021-008	Heal as One Online Competition	10. Multi- media Documentati on	FEBRUARY TO OCTOBER 2021	approx. 100,000 viewers	12	Nationwid e	Nationwid e	700,000.00	700,000.00	310,500.00	389,500.00	-	310,500.00
SCD-COMMUNICA	ATION							4,500,000.00	4,500,000.00	2,361,350.00	2,138,650.00	647,100.00	1,714,250.00
NATIONAL COMM	IITTEE ON CULTURAL EDUCATION												
2021-009	BALAG AT TUKOD	6. Trainings/ Workshops / Conferences / Seminars		10 AREAS	10	11	Davao del Norte	2,500,000.00	2,500,000.00	2,500,000.00	-	750,000.00	1,750,000.00
2021-010	ΗΑΥΑ ΑΤ ΗΑΥUMA	5. Research and Developmen t	FEBRUARY TO MAY 2021	100	1	4-A	Laguna	800,000.00	800,000.00	800,000.00	-	-	800,000.00
2021-011	CULTURAL EDUCATORS FORUM: "MGA DURUNGAWAN SA KULTURANG FILIPINO"	6. Training s/ Workshops / Conferences / Seminars	JANUARY TO DECEMBER 2021	100	10	Nationwid e	Nationwid e	1,200,000.00	1,200,000.00	904,850.00	295,150.00	170,800.00	734,050.00
SCD-CULTURAL ED	DUCATION							4,500,000.00	4,500,000.00	4,204,850.00	295,150.00	920,800.00	3,284,050.00
NATIONAL COMM	IITTEE ON LANGUAGE AND TRANSLATION												
2021-012	LAWAS	14. Various Categories [combinatio n of two or	FEBRUARY TO OCTOBER 2021	approx. 100,000 users	1	Nationwid e	Nationwid e	1,100,000.00	1,100,000.00	171,600.00	928,400.00	171,600.00	-
SCD-LANGUAGE 8	A TRANSLATION							1,100,000.00	1,100,000.00	171,600.00	928,400.00	171,600.00	-
GRAND TOTAL - S	UBCOMMISSION ON CULTURAL DISSEMINATIO	N						13,250,000.00	13,250,000.00	7,238,840.00	6,011,160.00	1,782,380.00	5,456,460.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			16 Dec	Adjustment)	OBLIGATIONS	AMOONT	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
SUBCOMMISSION	N ON CULTURAL COMMUNITIES AND TRADITION	IAL ARTS											
National Commit	tee on Northern Cultural Communities												
2021-013	Calajo Mangan (Let's Eat): A Survey/Documentation of Indigenous Food, Plants, Recipes, Culinary Art and Practices	Digital/ Media Documentati	February- December 2021	Approx. 500 pax	3	CAR	Benguet, Ifugao, Mt. Prov.,	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-014	SALAPUSOP: Tradisyunal na Pagkain sa Vigan, sa Makabagong Panahon Dapat Malasahan	Video	November i 2020-March 2021	Approx. 30 pax	1	Region 1	Vigan, Ilocos Sur	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-015	KAKANEN: Training/Workshop on Indigenous Pangasinan Delicacies	Training/Wo rkshop	February-May 2021	Approx. 30 pax	30	Region 1	Lingayen, Pangasina n	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-016	Narratives of the Sagada in the time of COVID 19 Pandemic: An Anthology of Stories on History, Traditions and Reflections	Digital/Medi a Documentati on	July-December 2021 i	Approx. 500 readers	1	CAR	Mt. Province	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-017	Safeguarding Pangasinan Culture and Traditions: A 3-Day Seminar Workshop and Training for Pangasinan Youth Leaders	Training/Wo rkshop	April 2021	Approx. 30 pax	1	Region 1	Lingayen, Pangasina n	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-018	Suyo Indigenous Youth Municipal Congress	Training/Se minar	August 2021	Approx. 30 pax	1	Region 1	llocos Sur	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-019	TALUGADING: An Ilokano Youth Training Program on Leadership, Culture & Performances	Training Program	July-August 2021	Approx. 30 pax	1	Region 1	llocos Norte	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-020	ACHAR: Leadership & Cultural Performances Training for Balangao Youth	Training/Wo rkshop	April 2021	Approx. 30 pax	1	CAR	Natonin, Mt. Province	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced				Adjustment)	Obligations		KEELASED (0)-	
								1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
	TOGYUPAN: Leadership Training/Seminar for the Indigenous Youth	Training/Se minar	October 2021	Approx. 30 pax	1	CAR	Benguet	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-022	Training-Workshop on the Production of Cordillera Traditional Bamboo instruments and Accessories	Training/Wo rkshop	March 2021	Approx. 30 pax	30	CAR	Baguio	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-023	Training on IKSP Towards Sustainable Creative Economy in Traditional Crafts	Training/Wo rkshop	March 2021	Approx. 30 pax	30	CAR	Bakun, Benguet	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-024	Conduct of 1st Munpa-Ot and Mun-Abol Congress in the Municipality of Hungduan	Training/Wo rkshop	November 2021	Approx. 30 pax	1	CAR	Hungduan , Ifugao	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-025	Bugkalot Training/Workshop on Traditions and Artforms	Training- Workshop	April 2021	Approx. 30 pax	30	Region II	Nueva Vizcaya	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-026	lloko Training/Workshop on Traditions and Artforms	Training- Workshop	May 2021	Approx. 30 pax	1	Region I	llocos Sur	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-027	Yogad Training/Workshop on Traditions and Artforms	Training- Workshop	May 2021	Approx. 30 pax	1	Region II	Isabela	100,000.00	100,000.00	-	100,000.00	-	-

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-028	SayKanTong: Training Workshop on Pangasinan Traditional Songs, Dances and Stage plays	Training/Wo rkshop	April 2021	Approx. 30 pax	1	Region 1	Lingayen, Pangasina n	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-029	Talubin Ritual Register Towards Instructional Materials Development for MTB-MLE	Documentati on	May-August 2021	Approx. 500 readers	1	CAR	Mt. Province	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-030		on	February- November 2021	Approx. 30 pax	1	CAR	Tinglayan, Kalinga	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-031	Documentation of Songs, Dances, and Chants		February- December 2021	Approx. 30 pax	1	CAR	Atok, Benguet	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-032	Documentation of Oral Stories (The Epic of Lumanindaw Anni Menalam) of the Ga'dang Ethnolinguistic Group	Oral/Audio Documentati on of Literature	February- November 2021	Approx. 30 pax	1	CAR	Paracelis, Mt. Province	200,000.00	200,000.00	-	200,000.00	-	-
2021-033	"Tadek Mad Denom" (Stories by the River): A Comprehensive documentation of Bugkalot Ora; Literature Will Accompanying Teaching Resources	Oral/Audio	February- December 2021	Approx. 500 readers	1	Region 2	Nueva Vizcaya	200,000.00	200,000.00	200,000.00	-	-	200,000.00
	ee on Northern Cultural Communities							2,400,000.00	2,400,000.00	2,100,000.00	300,000.00	1,170,000.00	930,000.00
	ee on Central Cultural Communities	1				I.							
2021-034	Patuloy ang Buhay ng mga Ati sa Pagpapanday	Training s/ Workshops / Conferences / Seminars	February- March 2021	Approx. 30 pax	30	VI	lloilo	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00

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				Demenciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-035	Ang Pagpapahalaga ng mga Nalalaman at Kaisipan ng mga Ati sa Guimaras	Publication/ Documentati on	April 2021	Approx. 30 pax	1	VI	lloilo	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-036	Pag Ingatan at Panatilihin ang Pagiging Katutubo Natin	Training/Wo rkshop	May 2021	Approx. 30 pax	30	VI	lloilo	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-037	Lowa sa mga Pinanid: Publication of Lowa (Oral Tradition) in Cuartero, Capiz as Printed and Digital Supplemental Reading Materials for Remedial Reading and MTB-MLE Subjects	Documentati on	May- December 2021	Approx. 300 readers	300	VI	Capiz	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-038	The Last Flora and Fauna of the Dumagat	Film/ Multimedia Documentati	February- November 2021	Approx. 10	1	IV-A	Rizal and Quezon	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-039	Publication of IP-Scholars K-12 Modules		February-	Approx. 1000	1000	VI	lloilo	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-040	Kalap, Tanum Kag Bulong: An Ethnobotanical Documentation of Plant Resources of the IP Communities in Capiz (Panay Bukidnon)		February- October 2021	Approx. 10	1	VI	Capiz	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-041	Training on Arts and Crafts Making for the Youth	Training s/ Workshops / Conferences / Seminars	June 2021	Approx. 30	30	v	Masbate (Bicol Region)	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-042	Inventory of the Traditional ritual dance Keder (Kadar) of the Palaw'an	Publication/ Documentati on	February-April 2021	Approx. 10	1	IV-B	Palawan	100,000.00	100,000.00	100,000.00	-	85,641.00	14,359.00
2021-043	Documentation and Conservation of Dumaget Language of the Dumagat of Mauban, Quezon	Publication/ Documentati on	February-July 2021	Approx. 10	1	IV-A	Quezon	100,000.00	100,000.00	100,000.00	-	-	100,000.00

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NES. NO.	nite of ridg	category	implementation bate	Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-044	Paghambayanay (Pagkukuwentuhan): Dokumentasyon ng mga Naratibong Kuwentong Pangkultural ng mga Bukidnon sa Panahon ng New Normal	Developmen	March-October 2021	Approx. 10	1	VI	Negros Occidental	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-040	Documentation of Panay Bukidnon Customary Laws	Publication/ Documentati on		Approx. 10	1	VI	lloilo	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-040	Documentation of Traditional Governance System of the Ati, Babaylanes-Bukignon and Bukidnon in the Municipality of Isabela, Negros Occidental	Documentati	February- November 2021	Approx. 30	1	VI	Negros Occidental	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021 047	Capacity Building on the Formulation of Local Cultural Guidelines of the Ituman- Maghat Bukignon of the Municipality of Binalbagan, Province of Negros Occidental	Publication/ Documentati on	February-April 2021	Approx. 30	1	VI	Negros Occidental	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
	Training on the Documentation of the Intangible Cultural Heritage of the Ati and Bukignon in Southern Negros Occidental	0.	February- March 2021	Approx. 30	1	VI	Negros Occidental	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-049	Inventory of Cultural Resources of the Ati, Ata and Bukidnons in Negros Occidental	Documentati	February- November 2021	Approx. 30	1	VI	Negros Occidental	100,000.00	100,000.00	100,000.00	_	90,000.00	10,000.00
National Committe	ee on Central Cultural Communities							1,700,000.00	1,700,000.00	1,700,000.00	-	895,641.00	804,359.00
National Committe	ee on Southern Cultural Communities												

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-050	Mindanao Conference on Culture and Peacebuilding (MCCP)	Conference/ seminar/ training/ workshop	February 2021 (Timely for Kalilangan Festival 2021)	Approx. 30 beneficiaries	1	Region 12	General Santos	300,000.00	300,000.00	-	300,000.00	-	-
2021-051	T'boli Cultural Inventory	Documentati on	March-May 2021	Approx. 10 beneficiaries	1	Region 12	South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-052	Yakan Cultural Inventory	Documentati on	March-April 2021	Approx. 10 beneficiaries	1	BARMM	Basilan	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-053	Capacity Building for Cultural Workers	Conference/ seminar/ training/	March 2021	Approx. 30 beneficiaries	30	BARMM	Basilan	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-054	Documentation of Tausug Traditional Laws		February- December 2021	Approx. 10 beneficiaries	1	BARMM	Sulu	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-055	Documentation of T'boli Traditional Laws	Publication/ Documentati on	March 2021	Approx. 10 beneficiaries	1	Region 12	South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-056	Training for Indigenous People (IP) and Local Researchers on Culture and Arts	Training/ workshop	April 2021	Approx. 30 beneficiaries	30	Region 12	South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-057	Yakan Cultural Mini Museum	Gallery/ exhibition	April 2021	Approx. 10 pax	1	Region 9	Isabela	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-058	Cultural Sensitivity Awareness Seminar	Conference/ seminar/ training/	May 2021	Approx. 30 beneficiaries	30	Region 12	Lake Sebu, South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-033	Cultural Sensitivity Awareness: A Paradigm to Yakan Cultural survival in the New Normal	Conference/ seminar/ training/	February 2021	Approx. 30 beneficiaries	30	BARMM	Basilan	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-060	Capacity Building/Strengthening Panglima Justice System of T'boli	Conference/ seminar/ training/ workshop	February onwards of 2021	Approx. 30 beneficiaries	30	Region 12	Lake Sebu, South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-061	Capacity Building/Strengthening Panglima Justice System of Yakan	Conference/ seminar/ training/ workshop	February 2021	Approx. 30 beneficiaries	30	BARMM	Basilan	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-062	ADAT: Publication of Indigenous Knowledge Systems and Practices	Publication/ Documentati on	May-October 2021	Approx. 50 beneficiaries	50	Region 12	Lake Sebu, South Cotabato	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-063	Documentation on Native Equivalents of Maguindanaon borrowed words from Arabic and their Indices of Cultural Adaptability	Publication/ Documentati on		Approx. 50 beneficiaries	50	BARMM	Maguinda nao	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-064	Documentation of T'boli Indigenous Terminologies	Publication/ Documentati on	March- December of 2021	Approx. 50 beneficiaries	50	Region 12	Lake Sebu, South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-065	Documentation of Yakan Indigenous Terminologies	Publication/ Documentati on	June-July 2021	Approx. 50 beneficiaries	50	BARMM	Basilan	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-066	Forum on Cultural Education for Tertiary Students	Conference/ seminar/ training/	February 2021	Approx. 30 pax	1	Region 12	South Cotabato	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
National Committe	ee on Southern Cultural Communities							2,100,000.00	2,100,000.00	1,800,000.00	300,000.00	1,440,000.00	360,000.00
GRAND TOTAL - SU	IBCOMMISSION ON CULTURAL COMMUNITIES	AND TRADITIO	ONAL ARTS					6,200,000.00	6,200,000.00	5,600,000.00	600,000.00	3,505,641.00	2,094,359.00
SUBCOMMISSION	ON CULTURAL HERITAGE												

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APPROVED PROJECTS under the NEFCA FUND

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UPDATED DEC 17, 2020

						-	ce of entation	BOC	Board Approval (Net of	TOTAL	UNOBLIGATED	TOTAL AMOUNT	UNRELEASED
Res. No.	Title of Proj	Category	Implementation Date	No. of	No. of Work			16 Dec	Adjustment)	OBLIGATIONS	AMOUNT	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
NATIONAL COMM	ITTEE ON ARCHIVES												
2021-067	Conservation of the Purita Kalaw-Ledesma	9.	January-	researchers,	Conserved PKL	NCR	Makati	167,000.00	167,000.00	167,000.00	-	150,300.00	16,700.00
	Scrapbooks (vols.74-78)	Conservation	December 2021	scholars,	scrapbooks				-	_07,000.000			
		: Restoration		students,	(vols. 74-78)								
		and		archivists,	Video								
2021-068	Atong Kabilin: Digitization of the Cebuano	9.	January-August	researchers	Digitized issues	7	Cebu	500,000.00	500,000.00	500,000.00	-	450,000.00	50,000.00
2021 000	Archive (The Pioneer	Conservation	2021	and scholars	of The Pioneer			,	,	500,000.00		430,000.00	50,000.00
	Press and The Daily News)	: Restoration			Press (1946-								
		and			1949) and The								
2021-069	Lopez Museum, and Online Library and	9.	January-	researchers,	Scanned	NCR	Pasig	430,000.00	430,000.00	430.000.00	-	387,000.00	43,000.00
2021 005	Archives	Conservation	September	scholars,	versions of			,	,	430,000.00		307,000.00	43,000.00
		: Restoration	2021	general	library materials								
2021-070	Digital preservation of the AsiaVisions AV	9.	April -	N/A	383 digitized	NCR	Quezon	1,000,000.00	1,000,000.00	1,000,000.00	-	900,000.00	100,000.00
2021 0/0	Collection	Conservation	November		files of		City	,,	,,	1,000,000.00		500,000.00	100,000.00
		: Restoration	2021		AsiaVisions AV								
2021-071	Kasaysayan ng San Jose: Preserving a	9.	January-	N/A	none	4-A	Batangas	450,000.00	450,000.00	450,000.00	-	-	450,000.00
	Philippine Cultural Heritage (A Project to	Conservation	December 2021							,			,
	Establish an Archive in the Parish of St.	: Restoration											
	Joseph, the Patriarch)	and											
2021-072	Kodao Digital Video Archive	9.	January-	other film	Digitized AV	NCR	Quezon	450,000.00	450,000.00	450,000.00	-	405,000.00	45,000.00
2021-072	-	Conservation	December 2021	producers,	collections		City	,	,	450,000.00		405,000.00	45,000.00
		: Restoration		media									
		and		outfits, film									
2021-073	Kidlat Tahimik Archiving Project (KT-AP)	6 Training s/	May - August	1	none	NCR	Quezon	50,000.00	50,000.00	50,000.00	-		50,000.00
2021-075		Workshops /		-	none		City	50,000.00	50,000.00	50,000.00		-	50,000.00
		Conferences					City						
		/ Seminars											
2021-074	PHILIPPINE DOCUMENTARY HERITAGE	10. Multi-	April-	N/A	N/A	Nationwid	Nationwid	1,500,000.00	1,500,000.00	_	1,500,000.00	_	_
2021-074	ARCHIVAL COLLECTION ON THE COVID-19	media	November			е	е	1,000,000.00	1,000,000.00	-	,===,=====	-	-
	PANDEMIC – PHASE 2 (PRESERVATION	Documentati	2021										
	PHASE)	on											

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced				Adjustment)	Obligations		KELLASED (0)-	
								1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
SCH - ARCHIVES								4,547,000.00	4,547,000.00	3,047,000.00	1,500,000.00	2,292,300.00	754,700.00
NATIONAL COMM	NITTEE ON ART GALLERIES												
2021-075	Regional Art Fair (Art from the Major Island Regions) Cebu Design Week 2021	1. Culture & Arts Exhibition	October 25 – 29, 2021	400	10 exhibitions	6	Cebu	1,000,000.00	1,000,000.00	1,000,000.00	-	900,000.00	100,000.00
2021-076	3rd Mindanao Art Fair and Exhibit 2021	1. Culture & Arts Exhibition	October 1 – 6, 2021	400	15 exhibitions	11	Davao City	1,500,000.00	1,500,000.00	1,500,000.00	-	-	1,500,000.00
2021-077	Unsinkable Tsinelas Art Exhibit and Workshop	1. Culture & Arts Exhibition	October 2021	200	1 exhibition	1	La Union	300,000.00	300,000.00	300,000.00	-	-	300,000.00
2021-078	Pakiglambigit (Involving): A Mindanao Transmedia Exhibit by Local Artists and PDL Women from Iligan Detention Facility		November 22- 27, 2021	200	1 exhibition	10	Lanao del Norte	300,000.00	300,000.00	300,000.00	-	298,225.00	1,775.00
2021-079	Timplada: The Art of llonggo Cuisine	1. Culture & Arts Exhibition	August 2021	200	1 exhibition	6	Iloilo	300,000.00	300,000.00	300,000.00	-	-	300,000.00
2021-080	The Stories in the Thread (Ang Mga Sugilanon sa Hilo): (New Works in Contemporary Textile Art Exploring Stories and Conversations Embedded in Indigenous Needle works and Local Traditional Textile in the Visayas)	Arts Exhibition	January - November 2021	200	1 exhibition	6	Negros Occidental	300,000.00	300,000.00	300,000.00	-	-	300,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			16 Dec	Adjustment)	OBLIGATIONS	AMOONT	RELEASED (6)-	AMOUNT (As of)
				Deficiciaries	Floatea			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-081	Coded: QUEUE R. HERE "Is no contact, good contact?"	1. Culture & Arts Exhibition	October 2021	200	1 exhibition	CAR	Baguio City	300,000.00	300,000.00	300,000.00	-	-	300,000.00
2021-082	11th Tam-awan International Arts Festival (TIAF 11): The Grand CañaoA Thanksgiving for the Gift of Culture and the Arts	1. Culture & Arts Exhibition	May 6-10, 2021	200	1 exhibition	CAR	Baguio City	1,000,000.00	1,000,000.00	1,000,000.00	-	900,000.00	100,000.00
SCH - ART GALLERI	IES							5,000,000.00	5,000,000.00	5,000,000.00	-	2,098,225.00	2,901,775.00
NATIONAL COMM	IITTEE ON HISTORICAL RESEARCH												
2021-083	Ika-32 na Pambansang Kumperensiya sa Kasaysayan at Kalinangan, Tema: Kaagi ug Kabilin: Pagsipat sa mga Estadong Bayan at Sirkumnabigasyon sa Kasaysayan at Kalingangan Pilipino	6. Training s/ Workshops / Conferences / Seminars /Fora	November 28- 31, 2021	150-200	16 Papers	7	Bohol	450,000.00	450,000.00	450,000.00	-	405,000.00	45,000.00
2021-084	42nd National Conference on Local and National History	6. Training s/ Workshops / Conferences / Seminars	November 18- 20, 2021	200	16 Papers	6	Cebu	450,000.00	450,000.00	450,000.00	-	-	450,000.00
2021-085	Publication of Capas: Historical and Cultural Development of a Southern Town in the Province of Tarlac (1712-2021)	4. Publication / Documentati on	January- December 2021	1000	1	3	Tarlac	160,000.00	160,000.00	-	160,000.00	-	-
2021-086	Local History Writing for Lay Volunteers for the Crafting of Diocesan Accounts of the Basic Ecclesial Communities in Luzon, Visayas, and Mindanao	6. Training s/ Workshops / Conferences / Seminars	February-July 2021	150	3	Nationwid e	Nationwid e	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 Dec	Adjustment)	OBLIGATIONS		RELEASED (6)-	AMOUNT (AS OF)
				Demenciaries	riouuceu			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-087	E-Sanayan sa Kasaysayan: Workshop sa Pagsulat ng Kasaysayan Lokal ng San Juan	6. Training s/ Workshops / Conferences / Seminars	March 2021	100	N/A	NCR	San Juan City	120,000.00	120,000.00	120,000.00	-	-	120,000.00
2021-088	30th Annual Manila Studies Conference	7. Scholarships	September 9- 11, 2021	100	12 Papers	NCR	Manila	150,000.00	150,000.00	150,000.00	-	-	150,000.00
2021-089	CAMANAVA Cultural Heritage Historical Conference	6. Training s/ Workshops / Conferences / Seminars	February- March 2021	300	4	NCR	Caloocan, Malabon, Navotas, Valenzuel	150,000.00	150,000.00	150,000.00	-	-	150,000.00
2021-310	"Establishment of Mangyan Heritage and Cultural Center" per BR No. 2021-310, VDC [chargeable		June 2021-June 2022						15,000,000.00	15,000,000.00	-	15,000,000.00	-
2021-090	Tsinoy 2021 International Conference on the State of Scholarship on the Chinese in the Philippines: Problems, Perspectives, and Possibilities Conference Proceedings	4. Publication / Documentati on		1,000	1,000	NCR	Manila	145,000.00	145,000.00	145,000.00	-	-	145,000.00
SCH - HISTORICAL	RESEARCH							1,775,000.00	16,775,000.00	16,615,000.00	160,000.00	15,540,000.00	1,075,000.00
	ITTEE ON LIBRARIES AND INFORMATION SERVI												1
2021-091	Information Centers & Archives in the Age of Participatory Culture: Roles, Paradigms and Tools	6. Training s/ Workshops / Conferences / Seminars		150	N/A	NCR	Manila	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00
2021-092	PLAI Online Congress 2021 with the theme: OUTcomes. OUTreach. OUTstanding	6. Training s/ Workshops / Conferences / Seminars	November 23- 26, 2021	600	N/A	6	lloilo	800,000.00	800,000.00	800,000.00	-	-	800,000.00

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
SCH-Libraries								950,000.00	950,000.00	950,000.00	-	135,000.00	815,000.00
NATIONAL COMM	ITTEE ON MONUMENTS AND SITES												
2021-095	Architectural Documentation of the House of Francisco Caligtan		January- December 2021	N/A	1	CAR	Mountain Province	350,000.00	350,000.00	350,000.00	-	-	350,000.00
2021-094	Architectural Documentation of the Holy Rosary Parish Church	Documentati on	January- December 2021		1	3	Pampanga	350,000.00	350,000.00	350,000.00	-	-	350,000.00
2021-095	"Ing Dalan Ning Arkitekturang Kapampangan (Tracing the Architecture of Fernando Ocampo)"	6. Training s/ Workshops / Conferences / Seminars	January- December 2021	100	1	3	Pampanga	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-096	Kahapon, Ngayon, Bukas: Heritage Education and Interpretation		January- December 2021	100	10	3	Cabanatua n City	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
SCH - MONUMENT	rs & SITES						•	1,100,000.00	1,100,000.00	1,100,000.00	-	180,000.00	920,000.00
NATIONAL COMM		-	-			_							
2021-097	Production of Online Exhibitions and Learning Activities	10. Multi- media Documentati on	January- October 2021	6	6	Mindanao wide	Davao Oriental, Cagayan de Oro	300,000.00	300,000.00	-	300,000.00	-	-
2021-098		6. Training s/ Workshops / Conferences / Seminars		80	N/A	6	Cebu	117,000.00	117,000.00	-	117,000.00	-	-

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				Demenciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-099	2021 Online Museum Summit for NCR: "Review, Renew, and Retool: Curatorial and Educational Imperatives to Envision a New Public"	Workshops / Conferences / Seminars		70-120	6	NCR	Manila	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00
2021-100	Mindanao Association of Museums (MAM) 31st Regional Summit	6. Training s/ Workshops / Conferences	October 2021	50	3	12	Cotabato City	140,000.00	140,000.00	-	140,000.00	-	-
SCH - MUSEUMS								707,000.00	707,000.00	150,000.00	557,000.00	135,000.00	15,000.00
GRAND TOTAL - S	UBCOMMISSION ON CULTURAL HERITAGE							14,079,000.00	29,079,000.00	26,862,000.00	2,217,000.00	20,380,525.00	6,481,475.00
SUBCOMMISSION	I ON THE ARTS												
NATIONAL COMM	ITTEE ON ARCHITECTURE AND ALLIED ARTS												
2021-101	The Bahay Kubo Paradigm : Wellbeing in Future Urban Landscapes in the City of Manila	6. Training s/ Workshops / Conferences / Seminars		1000	1 community garden	NCR	Manila	450,000.00	450,000.00	450,000.00	-	405,000.00	45,000.00
2021-102	Luntiang Pook sa Abong ni Tumbilao Cultura Hub	6. Training s/ Workshops / Conferences	April	500	1 community garden	CAR	Benguet	450,000.00	450,000.00	-	450,000.00	-	-
2021-103	Tugbon Luntiang Pook	6. Training s/ Workshops / Conferences	March	500	1 community garden	NCR	Manila	450,000.00	450,000.00	450,000.00	-	405,000.00	45,000.00
2021-104	Habang May Retaso, May Trabaho	6. Training s/ Workshops / Conferences		30	1 workshop	6	Bacolod City	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-105	Project Basura	6. Training s/ Workshops /		30	1 workshop	6	Bacolod City	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-106	CONTINUUM Explorations on Design and Culture through Past, Present and Future	14. Various Categories [combinatio	February- November	300	4 video learning materials	Luzonwid e		674,250.00	674,250.00	-	674,250.00	-	-

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				Deficiciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-107	Design MOOCs: Online Educational Resources on the Designed and Built Environment for the Youth	14. Various Categories [combinatio	March - September	300	4 video learning materials	Visayaswi de		550,000.00	550,000.00	-	550,000.00	-	-
2021-108	Kalimudan: Learning the Art of Planning and Architecture from the Vernacular Villages of Mindanao	14. Various Categories [combinatio n of two or	January - December	300	4 video learning materials	Mindanao wide		673,250.00	673,250.00	673,250.00	-	606,925.00	66,325.00
2021-109	Ani: Evaluation of Implemented Luntiang Pook projects from 2014 to 2020	14. Various Categories [combinatio n of two or	January - September	100	1 evaluation module; X no. of evaluation conducted in	Nationwid e		765,250.00	765,250.00	-	765,250.00	-	-
2021-110	DATABASE AND SECTORAL PROFILING OF THE FOUR DISCIPLINES OF BUILT ENVIRONMENT: ARCHITECTURE, LANDSCAPE ARCHITECTURE, INTERIOR DESIGN AND ENVIRONMENTAL PLANNING AS BASIS FOR COMMITTEE PLANNING	14. Various Categories [combinatio n of two or more categories]	January - December	100	1 database; 1 sectoral profile report	Nationwid e		587,250.00	587,250.00	-	587,250.00	-	-
National Committ	ee on Architecture and Allied Arts	1	1					5,000,000.00	5,000,000.00	1,973,250.00	3,026,750.00	1,596,925.00	376,325.00
NATIONAL COMM	ITTEE ON CINEMA												
2021-111	19th Mindanao Film Festival (2021)	2. Culture & Arts Festival	December 8-15, 2021	Filmmakers, Students, local community,	1	11	Davao City	150,000.00	150,000.00	-	150,000.00	-	-
2021-112	LoveLife Persons with a Disability Digital Stories Online Film Festival	2. Culture & Arts Festival	March to December 2021	Identified PWD members within the	1	NCR	Quezon City	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-113	Northern Mindanao Film Festival 2021	2. Culture &	August 18-21,	Filmmakers,	2	10	Cagayan	150,000.00	150,000.00	150,000.00	-	-	150,000.00
		Arts Festival	2021	Students,			de Oro						
				local									
	*6	0.0.1		community ,									
2021-114	PELIKULTURA: THE 10 th CALABARZON FILM	2. Culture &	October 2021	Filmmakers,	3	4-A	Laguna	150,000.00	150,000.00	-	150,000.00	-	-
	FESTIVAL	Arts Festival		Students, local									
				community ,									
2024 445	A Sabbath on the Longest Day of the Year	10. Multi-	January to	Filmmakers,	1	10	Ozamiz	60.000.00	60,000.00	<u> </u>			60,000,00
2021-115	A Sabbath on the Longest Day of the real	media	March 2021	Students,	1	10	City	60,000.00	60,000.00	60,000.00	-	-	60,000.00
		Documentati		local			City						
		on		community,									
				scholars and									
2021-116	Si Bulusan Nan Si Agingay (SBNSA)	10. Multi-	May-21	Filmmakers,	1	5	Sorsogon,	60,000.00	60,000.00	60,000.00	-	-	60,000.00
		media		Animators,			Bohol	-	-	,			
		Documentati	i	Students,									
		on		local									
2021-117	Duwa-Duwa (short Film)	10. Multi-	March to May	Filmmakers,	1	5	Bohol	60,000.00	60,000.00	60,000.00	-	-	60,000.00
		media	2021	Students,									-
		Documentati	i	local									
		on		community,									
2021-118	Lockdown Diaries: Covid-19 2020	10. Multi-	June 2021	Filmmakers,	15	NCR	Manila,	60,000.00	60,000.00	60,000.00	-	-	60,000.00
		media Documentati		Students, local			Pasay, Quezon						
2024 446	Philippine History X: A Highly Visual Time-	10. Multi-	January to	Filmmakers,	1	NCR	Quezon	CO 000 00	CO 000 00	CO 000 00			60.000.00
2021-119	Capsule Tracking the Key events from the pre		October 2021	Students,	T	NCN	City	60,000.00	60,000.00	60,000.00	-	-	60,000.00
	colonial period up to the present state of the			local			City						
	Filipino Nation We Know Today	on		community,									
	,			scholars and									

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-120	Close Your Eyes (llikdem Mo So Matam)	10. Multi-	February to	Filmmakers,	10	1	Pangasina	300,000.00	300,000.00	300,000.00	-	-	300,000.00
		media	November 2021	Students,			n						
		Documentati		local community .									
2021-121	TOPOGRAFIYA, a full length film	10. Multi-	January to June	Filmmakers,	1	ARMM	Maguinda	300,000.00	300,000.00	300,000.00	-	_	300,000.00
2021-121		media	2021	Students,			nao	555,555.55	500,000.00	300,000.00		_	500,000.00
		Documentati		local									
2021-122	Maya Maya'y Paparito Na	10. Multi-	January to	Filmmakers,	1	4-A	Batangas	300,000.00	300,000.00	300,000.00	-	-	300,000.00
-		media	March 2021	Students,						··· , ····			,
		Documentati		local									
2021-123	Beneath the Multicolored Summer Sky	10. Multi-	January to	Filmmakers,	1	11	Davao de	300,000.00	300,000.00	300,000.00	-	-	300,000.00
		media Documentati	March 2021	Students, local			Oro, Nabuntura						
2021-124	The Great Smoke (A Documentary About	10. Multi-	January to	Filmmakers,	1	4-A	Laguna	300,000.00	300,000.00	300,000.00	-		300,000.00
2021-124	RoxLee)	media	March 2021	Students,			.0.	300,000.00	300,000.00	500,000.00		-	500,000.00
		Documentati		local									
2021-125	Paggawa ng Banal	10. Multi-	January to	Filmmakers,	1	NCR	Mandaluy	300,000.00	300,000.00	300,000.00	-	-	300,000.00
		media	February 2021	Students,			ong City			,			,
		Documentati		local									
2021-126	Blue Room	10. Multi-	March-July	Filmmakers,	1	NCR	Manila	300,000.00	300,000.00	300,000.00	-	-	300,000.00
		media Documentati	2021	Students, local									
2021-127	LENTE-ILOKANDIA: Training, Development	6. Training s/		Filmmakers,	10	1	Bacarra,	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
	and Production of Ilokano Film		December 2021	Students,			llocos						
		Conferences / Seminars		local community ,			Norte						
2021-128	SineHistorya: Mindanao Histories and		December 2021	Filmmakers,	10	10	Northern	100.000.00	100,000.00	100,000.00	-		100,000.00
2021-128	Literatures to Film	Workshops /		Students,	20	10	Mindanao	100,000.00	100,000.00	100,000.00		-	100,000.00
		Conferences		local									
		/ Seminars		community,									

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-129	EKSENA: Cinema Quarantine 2	10. Multi-	June to	Filmmakers,	16	6	Bacolod	1,800,000.00	1,800,000.00	-	1,800,000.00	-	-
		media	September	Students, local			City						
		Documentati on	2021	community,									
National Commit	tee on Cinema	UII		community,				5,000,000.00	5,000,000.00	2,900,000.00	2,100,000.00	225,000.00	2,675,000.00
NATIONAL COMM								5,000,000.00	3,000,000.00	2,500,000.00	2,100,000100	225,000.00	2,073,000.00
2021-130	INDAYUG (Indak-Sayaw sa Tugtugin ni	3.	January - April	Local	14 dance	3	Bulacan	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-130	Maestro Constancio De Guzman)	Productions		community,	groups, 7			,	,	200,000.00		100,000.00	20,000.00
		/		20,000	dances/ music								
2021-131	Handayanan Festival (Festival of Music &		Jul 31, 2021	Local	20	8	Southern	100,000.00	100,000.00	-	100,000.00	-	-
	Dances)	Arts Festival		Community			Leyte						
		0.0.H. 0		1,800									
2021-132	Kalan-Unon Festival	2. Culture & Arts Festival	Jul 26, 2021	Local community	8 group competitors	6	Capiz	100,000.00	100,000.00	100,000.00	-	-	100,000.00
		ALLS FESLIVAL		students and	competitors								
2021-133	BINHI: Aning Sining, Pamana ng Lahi	2. Culture &	September	Local	Isang programa	3	Bulacan	100,000.00	100,000.00	_	100,000.00		
2021-135		Arts Festival	2020 - April	community,	na Magbibigay			,	,	_			_
			2021	dance artists.	ng spat na								
	Fun Fiesta sa Pilipinas 2021, 9th National	2. Culture &	Amril	Vouth	kaalaman at	4-A	Direl				100 000 00		
2021-134	Performing Arts Virtual Competition			Youth, students,	Competition in different genres:	4-A	Rizal	100,000.00	100,000.00	-	100,000.00	-	-
	renorming Arts virtual competition	AILSTESLIVAI	2021	children,	Folk Dance,								
				other arts	Hiphop,								
2021-135	SOUP OF GRACE: NO TOUCH-TOUCH	3.	Second quarter	Dance	Three (3)	NCR	Metro	250,000.00	250,000.00	-	250,000.00	-	-
	Choreography and the Practice of Distance	Productions	of 2021	artists, local	episodes of		Manila						
		/		community.	dance film,								
	Ballet is Alive: Move with Arts, Art that	Performance		Damaa	Projected reach	NCR, 3	Matua						
2021-136	Ballet is Alive: Move with Arts, Art that Moves	3. Productions	First quarter of 2021 until the	Dance artists, local	12 Dance Classes	NCR, 3 and 6	Metro Manila,	250,000.00	250,000.00	250,000.00	-	-	250,000.00
	INIOVES	/	end of 2021	community	Classes	anu o	Nueva						
		, Performance			1 Virtual Dance		Ecija,						

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				Demenciaries	Flouteu			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-137	Pangalay ng Bayan: Sayaw para sa Musikang	3.	During the	Dance	Full show	NCR	Metro	250,000.00	250,000.00	250,000.00	-	225,000.00	25,000.00
	Koro sa Panahon ng Pag-ahon	Productions		artists, other	recorded on		Manila			,			,
		/	second	arts sectors	video and								
		Performance	semester of		coverage of the								
2021-138	DanceSport Grassroots Challenge 2021	3.	June-August	Local	9 (Concert	7	Cebu	200,000.00	200,000.00	-	200,000.00	-	-
		Productions	2021	community,	Series/								
		/		youth,	Workshop/								
		Performance		children and	Venues)								
2021-139	Sayaw Pinoy goes Virtual	3.	February -	Dance	Dance Concert	NCR	Metro	3,450,000.00	3,450,000.00	3,450,000.00	-	3,060,000.00	390,000.00
		Productions	December 2021	Artists,	Series		Manila						
		/		Choreograph									
	-	Performance		ers,						4 9 5 9 9 9 9 9 9			
National Commit	tee on Dance							5,000,000.00	5,000,000.00	4,250,000.00	750,000.00	3,465,000.00	785,000.00
NATIONAL COMM	IITTEE ON DRAMATIC ARTS												
2021-140	Sable ni Alaminos	3.	July to	Local	1	1	Pangasina	150,000.00	150,000.00	150,000.00	-	-	150,000.00
2021 140		Productions	September	community,			n		,	130,000.00			190,000.00
		/	2021	Theatre									
		Performance	1	artists,									
2021-141	Naa Mi Sa Bula (We are in a Bubble): Isang	3.	May 2021	Local	1	12	General	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00
1	Mahabang Paglalakbay sa Panahon ng	Productions		community,			Santos	-					,
	Pandemya	/		Theatre									
		Performance		artists,									
2021-142	Ginhawa (Breath)	3.	October 2021	Local	1	6	Bacolod	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00
		Productions		community,			City,	-					-,
		/		Theatre			Negros						
2021-143	Dyorni Tru Lyf, Isang Pagbabanyuhay	3.	March 2021	Local	1	4-A	Antipolo	150,000.00	150,000.00	150,000.00	-	135,000.00	15,000.00
		Productions		community,			City, Rizal	-					-,
		/		Theatre									
		Performance		artists,									

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				Beneficiaries	Produced			1	4	6	7	9	10
1						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-144	Magdalena (Isang Makabagong Badobil sa	2. Culture &	January to	Local	1	4-A	Laguna	350,000.00	350,000.00	350,000.00	-	315,000.00	35,000.00
l	Panahon ng Pandemya)	Arts Festival	March 2021	community,						,			,
l				Theatre									
2024 445	Ang Pandemya	2	March to April	artists, Local	1	NCR	Quezon	250.000.00	250,000,00	250.000.00			250.000.00
2021-145	Ang Fanueniya	S. Productions	2021	community,	1	NCK	City	350,000.00	350,000.00	350,000.00	-	-	350,000.00
l		/	2021	Theatre			City						
l		, Performance		artists,									
l		s		government									
2021-140	Resurrecting Myth in New Modalities: The	3.	October 2021	Local	1	10	Iligan City	350,000.00	350,000.00	350,000.00	-	315,000.00	35,000.00
	Backlog in our lives	Productions		community,						,			,
1		/		Theatre									
l		Performance		artists,									
 		S		government									
2021-147	SULO: Teatro sa Panahon ng Pandemya	5. Research and	June to October 2021	Local community,	1	4-B	Bicol Region	300,000.00	300,000.00	300,000.00	-	-	300,000.00
l		anu Developmen	2021	artists,			Region						
l		t		writers,									
l		C C		dramaturgs,									
2021-148	Pansuhay (Making Arts Work in Times of	5. Research	February to	Local	1	4-A	Laguna	300,000.00	300,000.00	300,000.00	-	-	300,000.00
	Pandemic)	and	April 2021	community,			Ũ	300,000.00	300,000.00	500,000.00		-	300,000.00
1		Developmen		Theatre									
L		t		artists,									
2021-149	Intercultural Theater Acting Studies at	6. Training s/	'	Local	1	Internatio	Singapore	100,000.00	100,000.00	100,000.00	-	-	100,000.00
1	Intercultural Theater Institute Singapore		December 2021	community,		nal							
i		Conferences		Theatre									
	Intercultural Theater Acting Studies at	/ Seminars 6. Training s/	lanuan/to	artists, Theater	1	Internatio	Singapore	100.000.00	400.000.00	400.000.00			400.000.00
2021-150	Intercultural Theater Acting Studies at Intercultural Theater Institute Singapore		December 2021	artist	T	nternatio	Singapore	100,000.00	100,000.00	100,000.00	-	-	100,000.00
1	intercultural meater institute singapore	Conferences	December 2021	artist		nai							
i		/ Seminars											

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				Deficiciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-151	#Staying Alive: Riding the Crests of the Pandemic Waves	3. Productions / Performance	February to June 2021	Theater artist	1	10	Iligan City	225,000.00	225,000.00	225,000.00	-	-	225,000.00
2021-152	SanaySining (Short Theatre Courses in New Normal)	3. Productions / Performance	May 4-15, 2021	Theater Artists, students	7	4-A	Laguna	225,000.00	225,000.00	225,000.00	-	-	225,000.00
2021-153	Hulmahan ng Dula: A Community Local Artist Development Program	3. Productions / Performance	March to December 2021	Local community, Theatre artists,	1	1	Pangasina n	225,000.00	225,000.00	225,000.00	-	-	225,000.00
2021-154	SULAT DULA 5: A Playwriting and Dramaturg Workshop in Mindanao	3. Productions / Performance s	October 2021	Local community, Theatre artists, government	1	10	Cagayan de Oro	225,000.00	225,000.00	-	225,000.00	-	-
2021-155	15th Tanghal (National University and Community-Based Theatre Festival)	3. Productions / Performance	August to November 2021	Local community, Theatre artists,	4	4-A	Laguna	1,000,000.00	1,000,000.00	1,000,000.00	-	-	1,000,000.00
2021-156	Daluyan ng Dulang Pilipino: Online Portal on Philippine Theater		March to October 2021	Local community, Theatre artists,	1			650,000.00	650,000.00	650,000.00	-	-	650,000.00
National Committ	ee on Dramatic Arts							5,000,000.00	5,000,000.00	4,775,000.00	225,000.00	1,035,000.00	3,740,000.00
NATIONAL COMM	ITTEE ON LITERARY ARTS	_	-										
2021-157	Writing Workshop for Young Aytas (18-35 Years Old)	6. Training s/ Workshops / Conferences / Seminars		Regional writers, students, faculties,	15	3	Pampanga	100,000.00	100,000.00	-	100,000.00	-	-

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-130	Creative Writing Workshop: Writers Guide		October 2021	Regional	30	2	Baguio	100,000.00	100,000.00	100,000.00	-	-	100,000.00
	Series	Workshops /		writers,						,			
		Conferences		students,									
		/ Seminars		faculties,									
2021-159	18th LAMIRAW Creative Writing Workshop	6. Training s/		Regional	10	8	Leyte	100,000.00	100,000.00	-	100,000.00	-	-
		Workshops /	2021	writers,									
		Conferences		students,									
		/ Seminars	a. a	faculties,	22		-						
2021-160	KAPAMPANGAN WRITING WORKSHOP 2021	6. Training s/		Regional	30	3	Pampanga	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
		Workshops / Conferences	2021	writers,									
		/ Seminars		students, faculties,									
2024 464	59th Silliman University National Writers	•	28 June - 9 July	Writers,	25	7	Negros	250,000.00	250,000.00	250.000.00	_	225 000 00	25 000 00
2021-101	Workshop	Workshops /		students,	25	,	Oriental	250,000.00	250,000.00	250,000.00		225,000.00	25,000.00
		Conferences		faculties,			onentai						
		/ Seminars		schools/com									
2021-162	28th Iligan National Writers Workshop	6. Training s/	27-31 August	Writers,	18	10	Lanao del	250,000.00	250,000.00	250,000.00	-	-	250,000.00
2021-102	с .	Workshops /	-	students,			Norte	230,000.00	230,000.00	230,000.00		-	230,000.00
		Conferences		faculties,									
		/ Seminars		schools/com									
2021-163	KUMBIRA: A Literary Feast of Cebuano Food	6. Training s/	May 2021	Writers,	1 Webinar	7	Cebu	100,000.00	100,000.00	100,000.00	-	-	100,000.00
-921 100	-	Workshops /		researchers,				,		100,000.00			100,000.00
		Conferences		public									
		/ Seminars											
	Writers as One and Many, Virtual but Very		November 25,	Writers,	1 Webinar	NCR	Metro	100,000.00	100,000.00	-	100,000.00	-	-
	Real: The Philippine Writer in the New	Workshops /	2021	researchers,			Manila	-					
	Normal	Conferences		public									
		/ Seminars											
	1	/Fora											

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-165	At The Heart of the Pandemic: A Webinar Write-Shop	6. Training s/ Workshops / Conferences / Seminars	June 5-6, 2021	Writers, researchers, public	1 Webinar	7	Cebu	100,000.00	100,000.00	-	100,000.00	-	-
2021-166	"YABO: Enriching the relevance of and access to Bikol literary praxis by crossing contemporary popular platforms of engagement"	6. Training s/ Workshops / Conferences / Seminars	February 20-21, 2021	Writers, researchers, public	1 Webinar	5	Bicol	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-167	ABSURDITY: AN ALTERNATIVE TAKE ON BIKOL STORYTELLING	 6. Training s/ Workshops / Conferences / Seminars 	First weekend April 2021	Writers, researchers, teachers.	1	5	Camarines Sur	50,000.00	50,000.00	-	50,000.00	-	-
2021-168	CRISSOTAN CRAFT PERFORMANCE	 6. Training s/ Workshops / Conferences / Seminars 	26-27 August 2020	Writers, researchers, teachers.	1	3	Pampanga	50,000.00	50,000.00	-	50,000.00	-	-
2021-169	"KAWATASAN MAWLI" A Book of Southern Kapampangan Poems, by Lazaro "Kragi" B. Garcia	4. Publication / Documentati on	January 2021- December 2021	Writers, literary artists, other artists,	1	3	Pampanga	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-170	Publication of Sugilambong: The Prewar Cebuano Novel		March 2021- June 2021	Writers, literary artists, other artists,	1	7	Cebu	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-171	RESIL MOJARES: CEBUANO NATIONAL ARTIST FOR LITERATURE	4. Publication / Documentati on	May 2021	Writers, literary artists, other artists,	1	7	Cebu	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-172	PAGHUBAD: UNVEILING THE ART AND POETICS OF LITERARY TRANSLATORS	4. Publication / Documentati on	July 2021	Writers, literary artists, other artists,	1	7	Cebu	200,000.00	200,000.00	-	200,000.00	-	-

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-173	Cebuano Writers in English: Text, Context	4.	January 2021-	Writers,	1	7	Cebu	200,000.00	200,000.00	200,000.00	-	-	200,000.00
	and Praxis	Publication /	December 2021	literary						,			,
		Documentati		artists, other									
		on		artists,									
2021-174	PAGSURAT BIKOL: 20 TAON (Pelikulang	4.	January 2021-	Writers,	1	5	Bicol	200,000.00	200,000.00	200,000.00	-	-	200,000.00
	Dokumentaryo)	Publication /	October 2021	literary					-	,			,
		Documentati		artists, other									
		on		artists,									
2021-175	MALIW Online Modules for Teaching Bikol	4.	March 2021	Writers,	10	5	Camarines	50,000.00	50,000.00	50,000.00	-	-	50,000.00
	Literature	Publication /		literary			Sur						
		Documentati		artists, other									
0004 476	MALIKHAING PAGSULAT: modyul para sa	on 4	January-	artists, Writers,	15	4-A	Quezon	F0 000 00	50 000 00		-		
2021-176	mga estudyante ng Senior High School	4. Publication /	February 2021	literary	15	4-A	Quezon	50,000.00	50,000.00	50,000.00	-	-	50,000.00
	ingu estudyante ng senior righ senior	Documentati	Cordary 2021	artists, other									
		on		artists, other									
				public.									
2021-177	Module Development on Teaching	4.	24-25 June	Writers,	1	3	Pampanga	50,000.00	50,000.00	50,000.00	-	-	50,000.00
	Kapampangan Literature	Publication /	2020	literary						,			
		Documentati	i	artists, other									
		on		artists,									
2021-178	BANTUGAN SA PANULATAN KINARAY-A III	11.	October 2020-	Writers,	>15	6	Antique	75,000.00	75,000.00	75,000.00	-	67,500.00	7,500.00
	(Literary Writing Competition)	Competition	April 2021	literary						-,		- ,	,
		s		artists, other									
				artists,		_							
2021-179	NCLA Publication Series	4.	April-December	Writers,	3	3	Pampanga	2,175,000.00	2,175,000.00	2,175,000.00	-	-	2,175,000.00
		Publication /		Literary									
		Documentati		Artists, Public									
National Commit	tee on Literary Arts	on	1	Public		1		5,000,000.00	5,000,000.00	4.300.000.00	700.000.00	382.500.00	3,917,500.00
NATIONAL COMM	,							5,000,000.00	5,000,000.00	4,500,000.00	700,000.00	302,300.00	2,917,500.00

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				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-180		6. Training s/ Workshops / Conferences		30	1 webinar	Nationwid e	online	300,000.00	300,000.00	-	300,000.00	-	-
2021-181	A Choir in Every Classroom (Batch 2)	6. Training s/ Workshops / Conferences / Seminars		50	one (1) 1 month long online training; 1 workshop recital	Nationwid e	online	300,000.00	300,000.00	-	300,000.00	-	-
2021-182	SINGERS IN STATE SERVICE	6. Training s/ Workshops / Conferences / Seminars	October	50	one (1) 1 month long online training; 1 workshop recital	Nationwid e	online	300,000.00	300,000.00	300,000.00	-	270,000.00	30,000.00
2021-183		 6. Training s/ Workshops / Conferences / Seminars 	June - October	100	1 online workshop; 1 online performance	NCR	Quezon City	300,000.00	300,000.00	300,000.00	270,000.00	270,000.00	30,000.00
2021-184	Songs and Dances	6. Training s/ Workshops / Conferences / Seminars	'	100	1 video recording of Kankanaey songs and	CAR	Mountain Province	100,000.00	100,000.00	100,000.00	-	-	100,000.00
2021-185		3. Productions / Performance	January- June	100	100 copies CD recording (15 tracks)	NCR	Quezon City	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-186	Likha Rondalya - Original Works and Arrangements for the Rondalla	3. Productions /	September	100	1 copies publication	NCR	Quezon City	200,000.00	200,000.00	200,000.00	-	-	200,000.00
2021-187	KATHA: A collection of Filipino Folksongs for Treble Voices	3. Productions / Performance	May	100	100 copies CD recording; 100 publication	NCR	Quezon City	200,000.00	200,000.00	200,000.00	-	-	200,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work			16 Dec	Adjustment)	OBLIGATIONS	AMOUNT	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-188	Augusto Espino Piano Works	3. Productions / Performance	February - December	100	100 copies CD recording	6	lloilo	200,000.00	200,000.00	-	200,000.00	-	-
2021-189	Educational Advancement: Transcription and Production of Visayan Folksongs for Digitization and Production of Instructional Music Materials for Online Classes.		May - October	300	1 digitized copy; 200 CDs; 200 manuals;	7	Negros Oriental	1,195,000.00	1,195,000.00	1,195,000.00	-	358,500.00	836,500.00
2021-190	Gong Festival	2. Culture & Arts Festival	October	100	1 festival	CAR	Baguio	300,000.00	300,000.00	-	300,000.00	-	-
2021-191	Performers' Rights Public Information Campaign	6. Training s/ Workshops / Conferences / Seminars /Fora		300	2 public information campaign	Nationwid e	Online	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-192	Voices of Nueva Vizcaya	3. Productions / Performance	2021	150	2 thirty-minute recorded video material for online viewing	2	Nueva Vizcaya	100,000.00	100,000.00	-	100,000.00	-	-
2021-193	Timpalak Kundiman 2	11. Competition s	2021	300	1 competition	NCR	Nationwid e	1,105,000.00	1,105,000.00	1,105,000.00	-	-	1,105,000.00
National Committe	ee on Music	•	•					5,000,000.00	5,000,000.00	3,800,000.00	1,470,000.00	1,078,500.00	2,721,500.00
NATIONAL COMM	ITTEE ON VISUAL ARTS												

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			16 Dec	Adjustment)	OBLIGATIONS	AMOONT	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-194	"ANINO", (AN ONLINE SHADOW PUPPETRY PRESENTATION And WORKSHOP)	 6. Training s/ Workshops / Conferences / Seminars 	April - May	30 pax	1 workshop	8	Leyte	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-195	KABOG (PRODUCTION OF INSTRUCTIONAL MATERIALS IN VIDEO FORM ON SPA VISUAL ARTS)	14. Various Categories [combinatio n of two or	March - May	150	10 20-minute videos	4-A	Laguna	500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-196	ArtUP: UP Cebu Video Lecture Series	14. Various Categories [combinatio n of two or more	January - October	150	10-part series	7	Cebu	500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-19/	Video Material for the Book Nilala:Tradisyunal na Sining at Industriya rig mga Kababaihan rig Bayan rig Mauban,Quezon for Distance Education Learning	6. Training s/ Workshops / Conferences / Seminars /Fora	February - June	150	4 part series and 1 glossary of buri weaving terms	4-A	Quezon	500,000.00	500,000.00	-	500,000.00	-	-
2021-198	I am Visible (A Mental Wellness Project through the Visual Arts)	14. Various Categories [combinatio n of two or more	May - November	25	1 online workshop	NCR		200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-199	PALANGGA PRISON ART: INDAY TRIPLE LOCKDOWN SHOWDOWN	14. Various Categories [combinatio n of two or more	January - May	30	1 online workshop	6	lloilo	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-200	MCAD Group Show, with focus on local artists	1. Culture & Arts Exhibition	July - October	30	1 exhibition	NCR		200,000.00	200,000.00	200,000.00	-	-	200,000.00

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Res. No.	Title of Proj	Category	Implementation Date	Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province	1	(1+2-3)		(4-6)		(6-9)
2021-201	4th National Watercolor Convention and Members Exhibition	14. Various Categories [combinatio n of two or	September	200	1 exhibition	NCR		200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-202	Visual Arts Bikol Exhibit/Conference (VIA BIKOL Ex/Con)	14. Various Categories [combinatio n of two or	February - August	100	1 exhibit/conferen ce	5	Albay	200,000.00	200,000.00	200,000.00	-	180,000.00	20,000.00
2021-203	FILIPINA IN THE NEW NORMAL	11. Competition s	February	30	1 competition	3	Pampanga	100,000.00	100,000.00	100,000.00	-	90,000.00	10,000.00
2021-204	PAGKARAHAY 3, Arts Festival 2021: Burabod nin Buhay	14. Various Categories [combinatio n of two or	August	100	1 art festival	5	Camarines Norte	250,000.00	250,000.00	-	250,000.00	-	-
2021-205	PAGSIBOL Cavite Youth Art Camp and Festival	14. Various Categories [combinatio n of two or	March	90	1 art festival	4-A	Cavite	250,000.00	250,000.00	250,000.00	-	-	250,000.00
2021-206	Quincentennial of 1521: Re-Framing Mactan from our P.O.V.	1. Culture & Arts Exhibition	January - December	1	1 international travel and exhibit	Internatio nal		198,000.00	198,000.00	198,000.00	-	-	198,000.00
2021-207	Visualizing Sound: An Exhibition of Contemporary Filipino Textile Art	1. Culture & Arts Exhibition	June	1	1 international travel and exhibit	Internatio nal		160,000.00	160,000.00	160,000.00	-	-	160,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of	No. of Work			10 Dec	Adjustment)	OBLIGATIONS	Alloonti	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-208	The Philippine Visual Art Index: A	14. Various	March 2021-	300	1		Luzon-	721,000.00	721,000.00	-	721,000.00	-	-
	Compendium of Filipino Art and Artists (The	Categories	October 2021		database/digital		NCR						
	Luzon	[combinatio			registry								
	and National Capital Region Edition)	n of two or											
		more											
		categories]											
2021-209	The Philippine Visual Art Index: A	14. Various	March 2021-	300	1		Vis-Min	721,000.00	721,000.00	-	721,000.00	-	_
	Compendium of Filipino Art and Artists (The	Categories	October 2021		database/digita			,	,				
	Visayas	[combinatio			l registry								
	and Mindanao Edition)	n of two or											
		more											
National Commit	tee on Visual Arts							5,000,000.00	5,000,000.00	2,808,000.00	2,192,000.00	900,000.00	1,908,000.00
2021-210	Amping Sining	6. Training s/	January 2021-	500	150	Nationwic	Nationwid	1,000,000.00	1,000,000.00	-	1,000,000.00		
2021-210		Workshops /	December 2021			e	e	1,000,000,000	1,000,000,000	-	,,		
		Conferences											
		/ Seminars											
		/Fora											
Subcommission o	on the Arts							1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
GRAND TOTAL - S	UBCOMMISSION ON THE ARTS							36,000,000.00	36,000,000.00	24,806,250.00	11,463,750.00	8,682,925.00	16,123,325.00
la. GRAND TOTAL	- CALL FOR PROPOSALS							69,529,000.00	84,529,000.00	64,507,090.00	20,291,910.00	34,351,471.00	30,155,619.00
I. B. COMPETITIVI	E - INSTITUTIONAL											· · ·	· · ·
COMPETITIVE-INS	STITUTIONAL: Subcommissions and National Co	mmittees											
2021-211	Writers' Prize 2021	11.	2021 January -	200	10	Nationwic	Nationwid	1,600,000.00	1,600,000.00	-	1,600,000.00	-	_
		Competition	December			е	е						
		s											

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	Produced				Adjustment)				
								1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-212	Assistance Program for Cultural Communities (APCC)	14. Various Categories	2021 January - December	30 students, art	NA	Nationwid	Nationwid	900,000.00	900,000.00	722,900.00	177,100.00	392,720.00	330,180.00
	communities (APCC)	[combinatio	December	enthusiasts,		e	e						
		n of two or		artists									
2021-213	Support to implement the Schools of Living Traditions (SLT) / Institute of Living	9. Conservation	2021 January - December	1,000	850	Nationwid	Nationwid	10,100,000.00	10,100,000.00	199,390.00	9,900,610.00	198,390.00	1,000.00
	Traditions (ILT) and ICH as well as other	: Restoration				c	c						
	related activities	and											
2021-213	: "School of Living Traditions-	Preservation	AUG - DEC. 2-					300,000.00	300,000.00	300,000.00	-	-	300,000.00
	Zamboanga Del Sur" per BR No.		21						-	,			,
	2021-213, VDC, Imp. Date: Aug-												
	Dec 2021												
2021-213	:" School of Living Traditions-		July-December 2021					300,000.00	300,000.00	300,000.00	-	-	300,000.00
	Abra" Imp. Dae: July 2021-		2021										
	December 2021 VDC												
2021-213	" School of Living Traditions-		July-December					300,000.00	300,000.00	300,000.00	-		300,000.00
2021-215	Ifugao" Imp. Dae: July 2021-		2021						,	500,000.00			500,000.00
	December 2021 VDC												
2021-214	Research Grant	5. Research	2021 January -	17	10	Nationwid	Nationwid	3,875,000.00	3,875,000.00	271,200.00	3,603,800.00	251,200.00	20,000.00
		and Developmen	December			e	e						
		t											
2021-	Grant for the project:"2021							75,000.00	75,000.00	75,000.00	-	18,750.00	56,250.00
214/285	Research Awards program												
	entitled "Abo-Kavkav (One-Act												

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work			16 Dec	Adjustment)	OBLIGATIONS	AMOUNT	RELEASED (6)-	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-	Grant for the project:"2021							75,000.00	75,000.00	75,000.00	-	-	75,000.00
214/286	Research Awards program							,		-			
-	entitled " Avum-Avum": The												
2021-	Grant for the project:"2021							75,000.00	75,000.00	75,000.00	-	18,750.00	56,250.00
214/287	Research Awards program												
	entitled " The Tamales of												
2021-	Grant for the project:"2021							75,000.00	75,000.00	75,000.00	-	18,750.00	56,250.00
214/288	Research Awards program												
	entitled " A Digital												
2021-	Grant for the project 2021							75,000.00	75,000.00	75,000.00	-	8,750.00	66,250.00
214/289	Research Awards Program												
	entitled:" The Mabatang Dialect												
2021-	Grant for the project:"2021							150,000.00	150,000.00	150,000.00	-	-	150,000.00
214/290	Research Awards program												
	entitled "Balai: Perception of												
2021-	Grant for the project:"2021							300,000.00	300,000.00	300,000.00	-	75,000.00	225,000.00
214/291	Research Awards program												
	entitled							1 = 0 0 0 0 0 0					
	Grant for the project:"2021							150,000.00	150,000.00	150,000.00	-	37,500.00	112,500.00
214/292	Research Awards program												
2024	entitled "Los Vulgos Antes							200.000.00	200,000,00			== 000 00	
2021-	Grant for the project:"2021							300,000.00	300,000.00	300,000.00	-	75,000.00	225,000.00
214/293	Research Awards program												
	entitled " The Art of Subversive												

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				Deficiciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-	Grant for the project:"2021							300,000.00	300,000.00	300,000.00	-	75,000.00	225,000.00
214/294	Research Awards program							*					
	entitled " Ako Av Babae. Ako												
2021-	Grant for the project:"2021							150,000.00	150,000.00	150,000.00	-	37,500.00	112,500.00
214/295	Research Awards program												
	entitled " Ako Av Babae. Ako												
2021-215	Gawad Rolando S. Tinio sa Tagasalin	5. Research and	2021 January - December	4	4	Nationwid e	Nationwid e	1,750,000.00	1,750,000.00	60,000.00	1,690,000.00	35,000.00	25,000.00
		Developmen t											
2021-216	Young Historian's Prize	11.	2021 January -	1	N/A	Nationwid	Nationwid	260,000.00	260,000.00	3,390.00	256,610.00	3,390.00	-
		Competition s	December			е	e						
2021-217	MANILART 2021 (13th National Art Fair)	1. Culture &	2021 October 7 -	5,000	36 exhibits	NCR	National	4,000,000.00	4,000,000.00		4,000,000.00	-	
		Arts	11				Capital						
		Exhibition					Region						
2021-218	NCCA Gallery and Exhibitions Program 2021	1. Culture &	2021 January -	2000	500	NCR	Manila	5,700,000.00	5,700,000.00	1,837,249.10	3,862,750.90	1,093,608.00	743,641.10
		Arts	December							,,		,,	-,
		Exhibition											
2021-219	Technical Assistance Program (TAP)	9.	2021 January -	4,500	NA	Nationwid	Nationwid	2,000,000.00	2,000,000.00	1,069,892.26	930,107.74	939,480.00	130,412.26
2021-215		Conservation				е	е	,	,,	1,005,052.20	-	555,400.00	130,412.20
		: Restoration and											
		and Preservation											

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 000	Adjustment)	OBLIGATIONS		RELEASED (0)-	
				Demendaries	Induced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-220	Cultural Mapping Program	14. Various Categories [combinatio n of two or more	2021 January - December	2,000	NA	Nationwid e	Nationwid e	8,100,000.00	8,100,000.00	4,288,950.64	3,811,049.36	2,599,288.39	1,689,662.25
COMPETITIVE - IN	ISTITUTIONAL: SC / NC	•	•			•		40,910,000.00	40,910,000.00	11,077,972.00	29,832,028.00	5,878,076.39	5,199,895.61
COMPETITIVE-INS	TITUTIONAL: Commission												
2021-221	Experts and Resource Person's Bureau	6. Training s/ Workshops / Conferences / Seminars /Fora		100,000	NA	Nationwid e	Nationwid e	5,000,000.00	5,000,000.00	2,532,997.00	2,467,003.00	1,794,477.00	738,520.00
2021-222	Outreach Program	14. Various Categories [combinatio n of two or	2021 January - December	20,000	NA	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	575,000.00	1,925,000.00	439,300.00	135,700.00
2021-223	Arts in Public Spaces Program to include activities such as the Tertulya sa Iba't Ibang Sangay ng Gobyerno at pampublikong lugar and the Sa Tuwing Kabilugan ng Buwan activities among others;	14. Various Categories [combinatio n of two or more categories]	2021 January - December	19,700	562	Nationwid e	Nationwid e	7,250,000.00	7,250,000.00	2,329,580.00	4,920,420.00	611,080.00	1,718,500.00
2021-224	International Participation/ Attendance in International Events Travel Grants and Hosting of Visiting Foreign Artists and Cultural Workers	8. Travel Assistance / Hosting / Agreements	2021 January - December	100,000	NA	Nationwid e	Nationwid e	2,000,000.00	2,000,000.00	593,500.00	1,406,500.00	342,100.00	251,400.00
COMPETITIVE - IN	ISTITUTIONAL - COMMISSION							16,750,000.00	16,750,000.00	6,031,077.00	10,718,923.00	3,186,957.00	2,844,120.00
I. B. GRAND TOTA	L - COMPETITIVE - INSTITUTIONAL							57,660,000.00	57,660,000.00	17,109,049.00	40,550,951.00	9,065,033.39	8,044,015.61
GRAND TOTAL - CO	OMPETITIVE GRANTS ASSISTANCE							127,189,000.00	142,189,000.00	81,616,139.00	60,842,861.00	43,416,504.39	38,199,634.61

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Res. No.	Title of Proj	Category	Implementation Date	Beneficiaries				1	Adjustment) 4	6	7	9	10
								1	-	0	-	9	_
						Region	Province		(1+2-3)		(4-6)		(6-9)
INSTITUTIONAL P													
	OMMISSION: Subcommissions and National Co												
2021-225	Support for TESDA Program Creative Industry Qualification Standards and Development of			150	7 TRs for CATs Development, 4	Nationwid	Nationwid	3,000,000.00	3,000,000.00	1,562,400.00	1,437,600.00	1,059,300.00	503,100.00
	Culturally Sensitive Modules for TESDA	Conferences			TRs for	е	e						
		/ Seminars			Formulation of								
		/Fora			Assessment								
2021-226	Philippine Registry of Cultural Property		2021 January -	N/A	N/A	Nationwid	Nationwid	3,500,000.00	3,500,000.00	1,486,070.09	2,013,929.91	1,099,123.07	386,947.02
	Office (PRECUP)		December			е	e						
		Documentati	1										
		011											
2021-227	Administrative Support for the	9.	2021 January -	N/A	N/A	Nationwid	Nationwid	4,000,000.00	4,000,000.00	2,228,542.08	1,771,457.92	2,035,195.66	193,346.42
	implementation of the Heritage Law (RA	Conservation				е	е			_,,		_,,	
	10066) and the new National Museum Law	: Restoration	1										
	(RA 11333)	and Preservation											
2021-228	Philippine Heritage Awards	9.	2021 January -	N/A	N/A	Nationwid	Nationwid	1,500,000.00	1,500,000.00	224,447.40	1,275,552.60	194,447.40	30,000.00
2021-220		Conservation		,	,	e	e	1,500,000.00	1,500,000.00	224,447.40	_,,	134,447.40	30,000.00
		: Restoration	1										
II a. INSTITUTION	AL: SC/NC			•		•		12,000,000.00	12,000,000.00	5,501,459.57	6,498,540.43	4,388,066.13	1,113,393.44
INSTITUTIONAL-C	OMMISSION: Administrative												
2021-229	Funding for the Strategic Planning, Policy	14. Various	2021 January -	Multiplier	NA	Nationwid	Nationwid	10,000,000.00	10,000,000.00	2,477,056.23	7,522,943.77	2,055,698.86	421,357.37
2021-229	Development, Project Proposal Writeshops,	Categories	December	Effect		e	e	10,000,000.00	10,000,000.00	2,477,030.23	.,,,.	2,033,030.00	421,337.37
	Project Evaluation Process for CY 2022	[combinatio											
	Projects, Grantees Orientation & MOA	n of two or											
	Signing for 2021-2022 and other TWG / TWC												
	meetings both for the PPFPD & PPS and etc.	categories]											

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Dec No.	Tible of Deci	Cotoron	Implementation Date	No. of	No. of Work		ce of entation	BOC 16 Dec	Board Approval (Net of Adjustment)	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT	TOTAL AMOUNT RELEASED (6)-	UNRELEASED AMOUNT (As of)
Res. No.	Title of Proj	Category	Implementation Date	Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)	-	(4-6)		(6-9)
2021-230	Publication Evaluation Fund	4. Publication / Documentati on	2021 January - December	10 students, art enthusiasts, artists,	NA	Nationwid e	Nationwid e	300,000.00	300,000.00	88,000.00	212,000.00	88,000.00	-
2021-251	Mobilization fund for Support / congratulatory and other commemorative events for the artistic community and the staff	13. Various Categories [combinatio n of two or	2021 January - December	students, art enthusiasts, artists, general	NA	Nationwid e	Nationwid e	300,000.00	300,000.00	10,000.00	290,000.00	-	10,000.00
	Conservation and Rehabilitation of the Metropolitan Theater (MET): Administrative and Operations [secretariat, utilities, services, day-to-day operations]	9. Conservation : Restoration and Preservation		students, art enthusiasts, artists, general public	NA	NCR	Manila	19,000,000.00	19,000,000.00	13,302,688.98	5,697,311.02	6,943,554.63	6,359,134.35
2021-233	Opening of the MET and Programming for CY 2021 to 2022 [administrative/personnel/programming for the proposed shows]	Conservation		students, art enthusiasts, artists, general	NA	NCR	Manila	23,350,000.00	23,350,000.00	10,612,521.33	12,737,478.67	5,096,809.78	5,515,711.55
2021-301 (MET)	REHABILITATION OF MET 9Ph 3)								135,000,000.00	101,998,065.90	33,001,934.10	13,501,333.28	88,496,732.62
2021-234	CY 2021 Budget for the Order of the National Artist (ONA) (Administrative and Projects)	12. Awards and Recognitions	2021 January - December	3000 students, art enthusiasts, artists,	10	Nationwid e	Nationwid e	18,000,000.00	18,000,000.00	7,245,589.62	10,754,410.38	5,604,538.03	1,641,051.59
2021-235	CY 2021 Budget for the Gawad sa Manlilikha ng Bayan (GAMABA) (Administrative and Projects)	12. Awards and Recognitions	2021 January - December	2000 students, art enthusiasts, artists,	7	Nationwid e	Nationwid e	14,000,000.00	14,000,000.00	6,388,137.22	7,611,862.78	5,215,843.22	1,172,294.00

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						-	ce of entation	BOC	Board Approval (Net of	TOTAL	UNOBLIGATED AMOUNT		UNRELEASED
Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			16 Dec	Adjustment)	OBLIGATIONS	AWOONT	RELEASED (6)- 9 297,000.00 913,280.00 - 3,540,000.00 - - - - - - - - - - - - - - - - - - -	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-236	Celebration of National Events / Commemorative Celebrations and Inter- agency activities such as the Culinary Month, Rizal Day, Independence Day and other special commemorative events with proclamations	2. Culture & Arts Festival	2021 January - December	1000	10	Nationwid e	Nationwid e	300,000.00	300,000.00	297,000.00	3,000.00	297,000.00	-
2021-237	Philippine Cultural Education Program (PCEP) Administrative	 6. Training s/ Workshops / Conferences / Seminars 		2,703	501	Nationwid e	Nationwid e	1,800,000.00	1,800,000.00	1,268,400.00	531,600.00	913,280.00	355,120.00
2021-237	Grant for the project:" 2021 Graduate Diploma in Cultural Education" is a two-summer 24-unit							650,000.00	650,000.00	650,000.00	-	-	650,000.00
2021-237	Grant for the project:" 2021 Graduate Diploma in Cultural Education" is a two-summer 24-unit							650,000.00	650,000.00	650,000.00	-	-	650,000.00
2021-237	Grant for the project: "Philippine Cultural Education Program: 2021 Program Components" per BR No.							11,800,000.00	11,800,000.00	11,800,000.00	-	3,540,000.00	8,260,000.00
2021-237	Grant for the project: "2021 Graduate Diploma in Cultural Education (GDCE)" per BR No.							650,000.00	650,000.00	650,000.00	-	-	650,000.00
2021-237	Grant for the project: "2021 Graduate Diploma in Teaching the Arts (GDTA)" per BR No. 2021-							650,000.00	650,000.00	650,000.00	-	-	650,000.00
2021-238	Filipino Values Formation Program: A Project to Support Filipino Values for the Common Good	5. Research and Developmen	2021 January - December	1,725	5	Nationwid e	Nationwid e	4,500,000.00	4,500,000.00	2,892,831.00	1,607,169.00	1,056,003.00	1,836,828.00

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							ce of entation	BOC	Board Approval (Net of	TOTAL	UNOBLIGATED	TOTAL AMOUNT	UNRELEASED
Res. No.	Title of Proj	Category	Implementation Date	No. of	No. of Work			16 Dec	Adjustment)	OBLIGATIONS	AMOUNT	RELEASED (6)- A 9 1 1,650,000.00 1 4 462,910.54 5 432,720.44 4 1,420,322.23 1 182,000.00 5 613,300.00 7 255,288.88	AMOUNT (As of)
				Beneficiaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-238	NCCA Values Program and Educational Campaign and Festival"							5,500,000.00	5,500,000.00	5,500,000.00	-	1,650,000.00	3,850,000.00
2021-239	Philippine Cultural Statistics	5. Research and Developmen	2021 January - December	700	NA	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	661,410.54	1,838,589.46	462,910.54	198,500.00
2021-240	Inter-Agency Cooperation Program	14. Various Categories [combinatio n of two or	2021 January - December	Multiplier Effect	NA	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	515,720.44	1,984,279.56	432,720.44	83,000.00
2021-241	Mobilization Fund for Monitoring of Projects and Evaluation of Programs	14. Various Categories [combinatio n of two or more	2021 January - December	50	NA	Nationwid e	Nationwid e	3,500,000.00	3,500,000.00	1,635,544.16	1,864,455.84	1,420,322.23	215,221.93
2021-242	Coordination for the Regional Development Council (RDC)	14. Various Categories [combinatio n of two or	2021 January - December	Multiplier Effect	NA	Nationwid e	Nationwid e	500,000.00	500,000.00	208,000.00	292,000.00	182,000.00	26,000.00
2021-243	Mobilization for the Strengthening of Local Culture and Arts Councils (LCAC)	8. Travel Assistance / Hosting / Agreements	2021 January - December	1,000	NA	Nationwid e	Nationwid e	1,200,000.00	1,200,000.00	927,200.00	272,800.00	613,300.00	313,900.00
2021-244	Support and Budget for activities in line with the Commission's ISO Certification	14. Various Categories [combinatio n of two or	2021 January - December	NA	NA	NCR	Manila	1,200,000.00	1,200,000.00	331,844.83	868,155.17	255,288.88	76,555.95
2021-245	Arts Program as Quick Response for Natural and Human Induced Disaster [Covid / typhoon / earthquake]	14. Various Categories [combinatio n of two or	2022 January - December	TBD	NA	Nationwid e	Nationwid e	6,000,000.00	6,000,000.00	522,340.89	5,477,659.11	502,389.41	19,951.48

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Res. No.	Title of Proj	Category	Implementation Date	Beneficiaries	Produced			1	4	6	7		10
						Region	Province	-	(1+2-3)		(4-6)		(6-9)
2021-246	Funds for the Development and Mobilization Fund for Various Award Guidelines	14. Various Categories [combinatio n of two or	2023 January - December	TBD	NA	NCR	Manila	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
II b. INSTITUTIONA	AL: COMMISSION (Administrative)			1				129,850,000.00	264,850,000.00	171,282,351.14	93,567,648.86	49,830,992.30	121,451,358.84
INSTITUTIONAL-CO	OMMISSION: Festivals & Events [laws and dired	ctives]											
2021-247	National Arts Month	2. Culture & Arts Festival	2021 January - December	52,000	2000	NCR	Manila	8,600,000.00	8,600,000.00	1,761,572.22	6,838,427.78	1,406,472.22	355,100.00
	Bagong Biswa		Feb 2021					1,500,000.00	1,500,000.00	1,500,000.00	-	1,350,000.00	150,000.00
	Grant for the project:" Sayaw Pinoy, Cinemarehiyon, and various NAM Ceremonies" per BR No. 2021- 247, 2021-139 and 2020-254		Feb 2021					3,400,000.00	3,400,000.00	3,400,000.00	-	3,060,000.00	340,000.00
	Musikapuluan: Pamimintigan at Panata		Feb 2021					1,500,000.00	1,500,000.00	1,500,000.00		1,350,000.00	150,000.00
2021-248	Dance Xchange 2021	2. Culture & Arts Festival	2021 April	10,000	20	Nationwid e	Nationwid e	5,000,000.00	5,000,000.00	355,250.00	4,644,750.00	306,250.00	49,000.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 Dec	Adjustment)	OBLIGATIONS	AMOUNT	RELEASED (6)- 9 000 396,565.00 - 1,440,000.00 6 881,543.09 - 450,000.00	AMOUNT (As of)
				Demenciaries	riouuceu			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-249	2021 National Literature Month	14. Various Categories [combinatio n of two or	March-May 2021	2,000	5	Nationwid e	Nationwid e	1,900,000.00	1,900,000.00	604,615.00	1,295,385.00	396,565.00	208,050.00
2021-249	Implementation of the project "NATIONAL LITERATURE MONTH 2021 Celebration							1,600,000.00	1,600,000.00	1,600,000.00	-	1,440,000.00	160,000.00
2021-250	2021 National Heritage Month	14. Various Categories [combinatio n of two or	2021 January - December	500,000	35	Nationwid e	Nationwid e	1,573,000.00	1,573,000.00	1,090,863.94	482,136.06	881,543.09	209,320.85
2021-251	PAMANAgriArtKultura: Exhibits-Lectures- Interactions (in celebration of National Heritage Month 2021)	14. Various Categories [combinatio n of two or	2021 January - December	300	50	Nationwid e	Nationwid e	500,000.00	500,000.00	500,000.00	-	450,000.00	50,000.00
	Grant for the project : PAMANArtAgrikultura: Exhibits- lectures-Interactions							500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-252	2021 Linggo ng Musikang Pilipino - July (Organisasyon ng mga Pilipinong Mangaawit [OPM])		2021 July	2000 students, art enthusiasts, artists, general	NA	Nationwid e	Nationwid e	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-
2021-253	Sudi Awards / Music Awards	12. Awards and Recognitions	Jan-Dec , 2021	20	N/A	Nationwid e	Nationwid e	3,000,000.00	3,000,000.00	2,577,200.00	422,800.00	816,800.00	1,760,400.00

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				No. of	No. of Work		ce of ientation	BOC 16 Dec	Board Approval (Net of	TOTAL OBLIGATIONS	UNOBLIGATED AMOUNT		UNRELEASED AMOUNT (As of)
Res. No.	Title of Proj	Category	Implementation Date	Beneficiaries	Produced				Adjustment)				
								1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-254	2021 Museums and Galleries Month Celebration	14. Various Categories [combinatio n of two or	2021 January - December	200,000	20	Nationwid e	Nationwid e	600,000.00	600,000.00	162,833.61	437,166.39	120,163.61	42,670.00
2021-255	Celebration of the Indigenous Peoples (IP) Month in October	14. Various Categories [combinatio	2021 January - December	500 students, art enthusiasts,	26	Nationwid e	Nationwid e	4,000,000.00	4,000,000.00	-	4,000,000.00	-	-
2021-256	2021 Libraries and Information Services Month (LISM) Celebration	14. Various Categories [combinatio n of two or more	2021 January - December	200	N/A	Nationwid e	Nationwid e	200,000.00	200,000.00	44,800.00	155,200.00	-	44,800.00
2021-257	Panagbangon, Pannakapaimbag (Pagbangon, Paghilom)	14. Various Categories [combinatio n of two or more	2021 January - December	1000	5	Nationwid e	Nationwid e	8,000,000.00	8,000,000.00	8,000,000.00	-	2,400,000.00	5,600,000.00
II c. INSTITUTION	AL: COMMISSION FESTIVALS / EVENTS (Laws or	directives)				•		42,873,000.00	42,873,000.00	23,597,134.77	19,275,865.23	13,977,793.92	9,619,340.85
INSTITUTIONAL: D	Documentation/Information												
2021-258	NCCA TV & RADIO PROGRAM - SAGISAG KULTURA (SK)	14. Various Categories [combinatio n of two or	2021 January - December	5,000,000	NA	Nationwid e	Nationwid e	5,000,000.00	5,000,000.00	499,444.44	4,500,555.56	435,420.00	64,024.44
2021-259	DOCUMENTATION AND PROMOTION FUND	10. Multi- media Documentati	2021 January - December	38,000,000	NA	Nationwid e	Nationwid e	7,500,000.00	7,500,000.00	5,774,763.56	1,725,236.44	2,940,523.89	2,834,239.67
2021-260	PADAYON: NCCA on line show / Production on web	10. Multi- media Documentati on	2022 January - December	38,000,001	NA	Nationwid e	Nationwid e	10,000,000.00	10,000,000.00	8,291,698.00	1,708,302.00	6,896,175.00	1,395,523.00

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Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 Dec	Adjustment)	OBLIGATIONS	AWOONT	RELEASED (6)-	AMOUNT (As of)
				Deficiciaries	Produced			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-261	2021 AGUNG PUBLICATION / NCCA Newsletter	4. Publication / Documentati on	2021 January - December	100,000	NA	Nationwid e	Nationwid e	5,000,000.00	5,000,000.00	1,995,652.56	3,004,347.44	1,480,102.56	515,550.00
2021-262	2022 NCCA WALL CALENDAR	4. Publication / Documentati on	2021 January - December	1,000	1	Nationwid e	Nationwid e	500,000.00	500,000.00	-	500,000.00	-	-
II d. INSTITUTION	AL: DOCUMENTATION / INFORMATION							28,000,000.00	28,000,000.00	16,561,558.56	11,438,441.44	11,752,221.45	4,809,337.11
INSTITUTIONAL-C	OMMISSION: Inter-Agency Partnership												
2021-263	2021 Buwan ng Kalutong Filipino or Filipino Food Month	14. Various Categories [combinatio	April	Multiplier Effect	TBD	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	1,248,465.56	1,251,534.44	1,151,115.56	97,350.00
2021-264	Program to Support Creative Industry	14. Various Categories [combinatio n of two or	2021 January - December	Multiplier Effect	TBD	Nationwid e	Nationwid e	6,000,000.00	6,000,000.00	6,000,000.00	-	1,800,000.00	4,200,000.00
2021-265	Support and Budget for the Implementation of the DepEd Program for Culture and Arts such as but not limited to Festival of Talents; Sining Pambansa; Arts Training on Sining Tanghalan; Regional Festival of Talents	14. Various Categories [combinatio n of two or more categories]	2021 January - December	20,000	20	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	1,914,400.00	585,600.00	844,949.00	1,069,451.00
2021-266	SANAYGURO: National Teachers' Training on Arts and Culture and Instructional Materials Development and Teachers' Training for the Arts and Design Track/ Special Program in the Arts (SPA)	14. Various Categories [combinatio n of two or more categories]	2021 January - December	Multiplier Effect	TBD	Nationwid e	Nationwid e	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-

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							ce of entation	BOC	Board Approval (Net of	TOTAL	UNOBLIGATED	RELEASED (6)- AM 9 - - - <tr< th=""><th>UNRELEASED</th></tr<>	UNRELEASED
Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			16 Dec	Adjustment)	OBLIGATIONS	AMOUNT		AMOUNT (As of)
				Beneficiaries	Produced			1	4	6 7		9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-207	Scriptwriting and eventual Filming of Noli and Fili with DepED: Cinematic adaptations and production of Rizal's masterpieces: "Noli Me Tangere" and "El Filibusterismo": Mga Gintong Pamana	10. Multi- media Documentati on	2021 January - December	Multiplier Effect	TBD	Nationwid e	Nationwid e	2,500,000.00	2,500,000.00	-	2,500,000.00	-	-
2021-200	31st Library and Information Services Month Celebration	2. Culture & Arts Festival	2021 November	Multiplier Effect	NA	Nationwid e	Nationwid e	800,000.00	800,000.00	800,000.00	-	-	800,000.00
2021-209	An Assessment on the Status of Public Libraries in Luzon	5. Research and Developmen t	January- December 2021	Multiplier Effect	NA	NCR	Manila	500,000.00	500,000.00	500,000.00	-	-	500,000.00
2021-2/0	1st ASEAN Virtual Regional Conference of Public Libraries	6. Training s/ Workshops / Conferences / Seminars	August 18-20, 2021	Multiplier Effect	NA	NCR	Manila	400,000.00	400,000.00	400,000.00	-	-	400,000.00
2021-2/1	Conference on Children and Young Adults Librarianship	6. Training s/ Workshops / Conferences / Seminars	2021 October	Multiplier Effect	NA	NCR	Manila	300,000.00	300,000.00	300,000.00	-	-	300,000.00
2021-272	Support for socio-cultural services for the marginalized and vulnerable groups [such as persons with disabilities, overseas Filipinos, elderly, youth and children, victims of trauma and abuse, and unemployed, among others]	14. Various Categories [combinatio n of two or more categories]	January- December 2021	3,000	4	Nationwid e	Nationwid e	957,000.00	957,000.00	-	957,000.00	-	-
II e. INSTITUTIONA	L: COMMISSION INTER-AGENCY PARTNERSHIP		• 			·		26,457,000.00	26,457,000.00	11,162,865.56	15,294,134.44	3,796,064.56	7,366,801.00
II. TOTAL REGULAR	PROGRAM (Institutional)						239,180,000.00	374,180,000.00	228,105,369.60	146,074,630.40	83,745,138.36	144,360,231.24	
III. Culture and Dip	lomacy												

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							ce of entation	BOC 16 Dec	Board Approval (Net of	TOTAL	UNOBLIGATED AMOUNT		
Res. No.	Title of Proj	Category	Implementation Date	No. of Beneficiaries	No. of Work Produced			10 Dec	Adjustment)	OBLIGATIONS		RELEASED (6)-	AMOUNT (As of)
				Deficiciaries	Flouteu			1	4	6	7	9	10
						Region	Province		(1+2-3)		(4-6)		(6-9)
2021-273	NCCA Culture and Diplomacy Program - Support for International Exchanges [These include the implementation of the Commitments for the Sentros Rizal Engagements and the BIMP-EAGA]	14. Various Categories [combinatio n of two or more	2021 January - December	240,000	NA	Internatio nal	Internatio nal	17,500,000.00	17,500,000.00	#REF!	#REF!	#REF!	#REF!
2021-274	Implementation of the Venice Biennale	14. Various Categories [combinatio n of two or more	2020 January - December	Multiplier Effect	1	Internatio nal	Internatio nal	5,000,000.00	5,000,000.00	2,063,086.53	2,936,913.47	1,288,086.53	775,000.00
III. TOTAL CULTURE AND DIPLOMACY								22,500,000.00	22,500,000.00	#REF!	#REF!	#REF!	#REF!
GRAND TOTAL	GRAND TOTAL								538,869,000.00	#REF!	#REF!	#REF!	#REF!