

National Commission for Culture and the Arts (NCCA) Indicative Annual Procurement Plan 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Airfare Expenses- Local	Various Units	NP-53.9 - Small Value Procurement					GoP	6,000,000.00	6,000,000.00	-	Airfare/Plane tickets for local travels to be procured from through SVP as the need arises.
5020102000	Airfare Expenses- Foreign	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	1,500,000.00	1,500,000.00	-	Airfare/Plane tickets for foreign travels.
5020101000	Venue Rental/Hotel Accommodation Expenses	Various Units	NP-53.10 Lease of Real Property and Venue	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	3,000,000.00	3,000,000.00	-	Hotel accommodations and Venue rentals for various meetings and events of NCCA to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	5,000,000.00	5,000,000.00	-	Provision for vehicle/van rentals for official use to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	GSS	Competitive Bidding	Apr-Dec,2021	Apr-Dec,2022	Apr-Dec,2023	Apr-Dec,2024	GoP	10,000,000.00	10,000,000.00	-	Provision for vehicle/van rentals for NCCA use to be procured within the State of National Emergency
502990300	Venue Rental/ Hotel Accommodation for Trainings	HR	NP-53.10 Lease of Real Property and Venue	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	800,000.00	800,000.00	-	Provision for venue rental/hotel accommodation for various trainings to be conducted by NCCA as the need arises.
502990300	Catering Services for Trainings	HR	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	800,000.00	800,000.00	-	Provision for catering services for various trainings to be conducted by NCCA as the need arises.
502990300	Catering Services for Committee, Board, and Exacom Meetings	OC, OED, PPFPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	3,500,000.00	3,500,000.00	-	Provision for catering services for the meetings of the Board, Committees, and Executive Committee
502990300	Catering Services for Official Meetings of the NCCA	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	1,600,000.00	1,600,000.00	-	Provision for catering services for other official meetings of the NCCA such as GAD meetings/activities, OMS related activities.
502990300	Catering Services for the implementation of NCCA Institutional Programs	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	5,000,000.00	5,000,000.00	-	Provision for catering services for/during the implementation of the NCCA institutional program/projects.
502990300	Meals ( Breakfast, Lunch , diner ) for the implementation of NCCA Institutional Programs/projects	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	3,000,000.00	3,000,000.00	-	Provision for meal reimbursement during the implementation of the NCCA institutional program/projects/activities conducted Online ( such as webinars, forums, assemblies , conferences)
502990300	Tokens for the NCCA Institutional/ Diplomacy Programs	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	1,000,000.00	1,000,000.00	-	Provision for various tokens provided during the implementation of Institutional/Diplomacy Programs.
5029905004	Rental of Photocopiers	SMS	NP-53.9 - Small Value Procurement	January 2022	February, 2022	February, 2022	February, 2022	GoP	600,000.00	600,000.00	-	Rental of Photocopying Machines for 1 year.
5029905004	Rental of Lighting and Audio Equipment	Special Projects Unit	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	436,000.00	436,000.00	-	Provision for the rental of lighting and audio equipment for outdoor events of the NCCA.
5029999099	Other Maintenance and Operating Expenses	Various Units	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	787,000.00	787,000.00	-	Provision for unforeseen contingencies as the need arises.
5029907000	Newspaper/Magazine Subscription	PAIS/Library	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	200,000.00	200,000.00	-	Provision for newspaper/magazine subscriptions.
5020322001	Semi-Expendable Furnitures, Fixtures, and Book Outlay	Various Units	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	600,000.00	600,000.00	-	Provision for various furnitures, fixtures, book outlay as the need arises.
5020321002	Semi-Expendable Office Equipment	Various Units	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	100,000.00	100,000.00	-	Provision for Office Equipment as the need arises.
5020321002	Semi-Expendable ICT Equipment	MISS	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	300,000.00	300,000.00	-	Provision for ICT Equipment as the need arises.
5020302000	Accountable Forms Expenses	SMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	To be procured from NPO as the need arises.
5020307000	Drugs and Medicines Expenses	Clinic/GSS	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	400,000.00	400,000.00	-	Supply of drugs and medicines for Clinic.
5020309000	Fuel, Oil, and Lubricants Expenses	GSS	Shopping	Jan-Dec, 2022	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	To be purchased using Petty Cash as the need arises.
5020308000	Medical, Dental, and Laboratory Supplies Expenses	Clinic/GSS	Shopping	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	3,500,000.00	3,500,000.00	-	COVID19 Response Supplies which includes testing and vaccination services.
5020401000	Supply and Delivery of Distilled/Purified Drinking Water	SMS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	200,000.00	200,000.00	-	Supply and delivery of distilled/purified drinking water for NCCA Building and Metropolitan Theater
5020401000	Water Supply for NCCA Building	GSS	Direct Contracting	N/A	N/A	N/A	December, 2021	GoP	3,000,000.00	3,000,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020402000	Electricity Expenses	GSS	Direct Contracting	N/A	N/A	N/A	December, 2021	GoP	4,200,000.00	4,200,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020501000	Postage and Courier Expenses	RMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	N/A	Jan-Dec, 2022	Jan-Dec, 2022	GoP	1,710,000.00	1,710,000.00	-	Provision for mailing, documentary stamps, notary public expenses including courier services such as in LBC.
5020502002	Landline Expenses	SMS	Direct Contracting	N/A	N/A	N/A	December, 2021	GoP	1,119,000.00	1,119,000.00	-	Services are paid through Petty Cash as the need arises.
5020502002	Mobile Expenses	Various Units	Direct Contracting	N/A	N/A	N/A	December, 2021	GoP	2,791,000.00	2,791,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020504000	Cable, Satellite, Telegraph and Radio Expenses	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December, 2021	GoP	25,000.00	25,000.00	-	To renew the services of the existing service.
5021203000	Procurement of Security Services	GSS	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	4,300,000.00	4,300,000.00	-	Security services for NCCA Building
5021202000	Procurement of Janitorial Services	GSS	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	4,900,000.00	4,900,000.00	-	Outsourcing of Janitorial Services
5021304001	Pest Control Services for NCCA Building	GSS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	120,000.00	120,000.00	-	Pest control services for NCCA Building
5021304001	Maintenance of NCCA Elevators	GSS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	230,000.00	230,000.00	-	Recurring costs for the maintenance of NCCA Elevator.
5021305002	Maintenance of Aircons	GSS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	540,000.00	540,000.00	-	Repairs and maintenance of Airconditioning units.
5021399099	Maintenance of Generator	GSS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	120,000.00	120,000.00	-	Recurring costs for the maintenance of Generator set.
5021399099	Maintenance of Fire Detection Alarm	GSS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	275,000.00	275,000.00		
5021305002	Repair Expenses of Office Equipment- Semi-Expendable	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	500,000.00	500,000.00	-	As the need arises.
5021305003	ICT Equipment Repair Expenses	MISS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	100,000.00	100,000.00	-	As the need arises.
5021305012	Printing Equipment Repair Expenses	MISS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	50,000.00	50,000.00	-	As the need arises.
5021305099	Repair Expenses for Other Machinery Equipment	GSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	400,000.00	400,000.00	-	As the need arises.
5021306001	Motor Vehicles Repair Expenses	GSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	500,000.00	500,000.00	-	As the need arises.
5021307000	Furnitures and Fixtures Repair Expenses	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	50,000.00	50,000.00	-	As the need arises.
5021305007	Repair Expenses for Communication Equipment	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	Jan-Dec, 2022	GoP	100,000.00	100,000.00	-	As the need arises.



5021200001	General ICT Services	MISS	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	133,000.00	133,000.00	-	As the need arises.
5021299099	Other General Services	GSS	Competitive Bidding	November, 2021	January, 2022	January, 2022	January, 2022	GoP	900,000.00	900,000.00	-	Provision for 1 year Disinfection and Sanitation Services
5021299099	Other General Services	GSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	250,000.00	250,000.00	-	As the need arises.
5029901000	Documentation fund for Informercials and AVPs	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00	-	Provision for Production Services and Video Documentation of programs of NCCA.
5029901000	PADAYON-The NCCA hour	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00	-	Provision for Audio visual Productions/Infographs for Social media/Paid Ads
5029901000	TV Program/ Airtime Expenses	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	-	Provision for the airing of various TV programs of NCCA
5029901000	Printing of NCCA Calendar 2022	PAIS	NP-53.9 - Small Value Procurement	January, 2022	January, 2022	January, 2022	January, 2022	GoP	600,000.00	600,000.00	-	Printing of NCCA Calendar for year 2022.
5029901000	Values TV Program	PPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January, 2022	N/A	February, 2022	February, 2022	GoP	10,000,000.00	10,000,000.00	-	Provision for the Values TV Program.
5029901000	Printing of AGUNG Newsletter 2022	PAIS	Competitive Bidding	November, 2021	January, 2022	January, 2022	January, 2022	GoP	1,500,000.00	1,500,000.00	-	Printing of official newsletter of NCCA.
5029901000	Publication of Sanghaya	PAIS	Competitive Bidding	November, 2021	January, 2022	January, 2022	January, 2022	GoP	1,500,000.00	1,500,000.00	-	Printing of Sanghaya
5029901000	Printing and Publication of Art Catalogues	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,020,000.00	1,020,000.00	-	Printing of art materials such as catalogues, collaterals, pamphlets, brochures and etc.
5029901000	Advertising materials for Gallery and Exhibit	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	400,000.00	400,000.00	-	Advertising materials for Gallery and Exhibits
5029901000	Gallery and Curatorial Supplies	CHS/ Gallery	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	500,000.00	500,000.00	-	Purchase of gallery and curatorial supplies.
5029901000	Arts in Public Spaces	Special Projects Unit	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Provision for the hiring of artists and supplies for art works in public spaces.
5029901000	Newspaper Advertisement Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	200,000.00	200,000.00	-	Payments for newspaper space/advertisements as the need arises.
5029901000	Other Promotional Materials/Collaterals for NCCA Institutional Competitive Grant and Institutional Programs/Projects	PPFPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	10,000,000.00	10,000,000.00	-	Provision for other promotional materials for NCCA Institutional Competitive Grants and Institutional Programs/Projects such as the National arts Month, Heritage Month, Dayaw, Dance Exchange and etc.
5029901000	Publicity and Promotions of Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	600,000.00	600,000.00	-	Provision for media/ press conference expenses as the need arises.
5029901000	Printing Expenses for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	900,000.00	900,000.00	-	Provision for printing expenses such as for posters, invitations, catalogues, flyers and kits as the need arises.
5020503000	One Year Internet Subscription	MISS	Direct Contracting	N/A	N/A	N/A	December, 2021	GoP	1,100,000.00	1,100,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020503000	Internet Subscription	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,000,000.00	1,000,000.00	-	Provision for mobile load/zoom subscriptions to be used for virtual meetings/conferences /webinars /Web hosting fees
5029907003	Cloud Computing Services	MISS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	550,000.00	550,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5029907001	Anti-Virus Subscription	MISS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	700,000.00	700,000.00	-	Provision for the Anti-Virus to be installed on the computers in the NCCA.
5029907001	Firewall License	MISS	NP-53.9 - Small Value Procurement	January, 2022	February, 2022	February, 2022	February, 2022	GoP	600,000.00	600,000.00	-	Provision for Firewall Subscription
5029907001	Disaster Risk Recovery Software Subscription	MISS	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,000,000.00	1,000,000.00	-	Provision for Disaster Risk Recovery Software Subscriptions
5020308000	Pneumococcal Vaccine	GSS	NP-53.9 - Small Value Procurement	Mar., 2022	N/A	Apr., 2022	Apr., 2022	GoP	200,000.00	200,000.00	-	Prevention of Covid Spread - State of National Emergency
5020308000	Flu Vaccine	GSS	NP-53.9 - Small Value Procurement	Mar., 2022	N/A	Apr., 2022	Apr., 2022	GoP	500,000.00	500,000.00	-	Prevention of Covid Spread - State of National Emergency
5020308000	Annual Medical Examination	GSS	NP-53.9 - Small Value Procurement	Feb., 2022	N/A	Apr., 2022	Apr., 2022	GoP	630,000.00	630,000.00	-	Physical and Medical Examination for NCCA employees including contract of service and protect lined
5060405003	RJ45	MISS	Shopping	February, 2022	March, 2022	March, 2022	March, 2022	GoP	5,000.00	5,000.00	-	Provision for the RJ45 cables.
5060405003	Hard disk	MISS	Shopping	February, 2022	March, 2022	March, 2022	March, 2022	GoP	100,000.00	100,000.00	-	Purchase of 20 units of hard disks
5060405003	Monitor	MISS	Shopping	February, 2022	March, 2022	March, 2022	March, 2022	GoP	6,000.00	6,000.00	-	Purchase of Monitors
5060405003	NAS Hard Disk	MISS	Shopping	February, 2022	March, 2022	March, 2022	March, 2022	GoP	112,000.00	112,000.00	-	Purchase of NAS Hard Disk
5060405015	Microsoft Office (Perpetual License)	MISS	Shopping	February, 2022	March, 2022	March, 2022	March, 2022	GoP	100,000.00	-	100,000.00	Purchase of Microsoft Office (Perpetual License)
5021203000	Procurement of Security Services	OC-MET	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	5,200,000.00	5,200,000.00	-	Security services for Metropolitan Theater
5021304001	Pest Control Services and Termite Baiting System for Metropolitan Theater	MET	NP-53.9 - Small Value Procurement	Jan-Mar., 2022	Jan-Mar., 2022	Jan-Mar., 2022	Jan-Mar., 2022	GoP	830,000.00	830,000.00	-	Pest Control Services for Metropolitan Theater
5021399099	Rental of Generator Set for Temporary Power in the Metropolitan Theater (Testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	February, 2022	N/A	March, 2022	March, 2022	GoP	800,000.00	800,000.00	-	Rental of 1 mVa continuous power generator set to provide sufficient power to test and commission scopes under Project Phase I in preparation for the MET's public opening
5020309000	Procurement of Fuel for the Generator Set (Temporary Power for Testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GoP	1,000,000.00	1,000,000.00	-	Provision of fuel for the continuous power generator set to provide sufficient power to test and commission scopes under Phase I in preparation for the MET's public opening
5029901000	Provision of Costumes for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CPG	NP-53.9 - Small Value Procurement	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	1,000,000.00	1,000,000.00	-	Provision for costumes to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5029901000	Services for Rental and Installation of Temporary Set Designs for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CPG	NP-53.9 - Small Value Procurement	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	3,000,000.00	3,000,000.00	-	Provision for set design and props to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5029905004	Rental for Additional Lighting and Audio-Visual Equipment for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CPG	NP-53.9 - Small Value Procurement	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	1,750,000.00	1,750,000.00	-	Provision for additional light and audio-visual equipment to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5020307000	Procurement of Health-Related Supplies for Use in Bubbles of Production Team and Artists of Performances and Shows in the Metropolitan Theater	MET-CPG	NP-53.9 - Small Value Procurement	February-December 2022	N/A	February-December 2022	March- December, 2022	GoP	349,500.00	349,500.00	-	To be stocked in the MET, for use during bubbles of artists and production team members and issued as the need arises for the calendared shows for 2021.




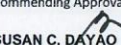
5020101000	Lodging Expenses for Bubbles of Production Staff and Artists in NCCA-led Performances and Shows in the Metropolitan Theater	MET-CPG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-December 2022	March-December 2022	GoP	2,500,000.00	2,500,000.00	- Accommodation during bubbles/ locked-in periods for artists and production team members and issued as the need arises for the calendar shows for 2021.
5029901000	Printing of Promotional Materials and Collaterals for the Metropolitan Theater	MET-CPG; MET-CG	NP-53.9 - Small Value Procurement	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	1,000,000.00	1,000,000.00	- Printing of collateral materials for MET institutional programs, activities and projects (tarpaulin exhibitions, playbills, booklets, souvenir programs, etc.)
5029903000	Catering Services for Meetings, Conferences, Rehearsals, and Other Activities in the Metropolitan Theater	MET-CPG; MET-SOG	NP-53.9 - Small Value Procurement	January-December, 2022	N/A	January-December, 2022	January-December, 2022	GoP	1,000,000.00	1,000,000.00	- Provision for catering services for/during the implementation of the MET institutional program, meetings, activities, and projects.
5029905004	Rental of A3 Photocopying Machine in the MET	MET-SOG	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	72,000.00	72,000.00	- Rental of 1 A3 photocopying machine in the MET for 1 year.
5021202000	Procurement of Maintenance Services for the Metropolitan Theater	MET-VOG	Competitive Bidding	December, 2021	December, 2021	January, 2022	January, 2022	GoP	2,200,000.00	2,200,000.00	- Outsourcing of janitorial services in the MET (6 per)
5020401000	Water Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2022	January-December, 2022	GoP	600,000.00	600,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020402000	Electric Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2022	January-December, 2022	GoP	2,500,000.00	2,500,000.00	- To cover the contracting (bill deposit) and regular electrical consumption in the MET for the year, in line with GPPB Circular 019-2006.
5020502002	Landline Telephone Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2022	January-December, 2022	GoP	60,000.00	60,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020503000	Internet Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2022	January-December, 2022	GoP	53,760.00	53,760.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020308000	Annual Medical Examination	MET	NP-53.9 - Small Value Procurement	Feb., 2022	N/A	Apr., 2022	Apr., 2022	GoP	170,000.00	170,000.00	- Physical and Medical Examination for NCCA employees including contract of service and project hired
5021299099	Other General Services	MET	Competitive Bidding	November, 2021	January, 2022	January, 2022	January, 2022	GoP	850,000.00	850,000.00	- Provision for 1 year Disinfection and Sanitation Services in MET
5021305099	Repair Expenses for Other Machinery Equipment	MET	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,000,000.00	2,000,000.00	- As the need arises.
5020308000	Medical, Dental, and Laboratory Supplies Expenses	MET	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,000,000.00	2,000,000.00	- Provision for Antigen Test prior to entry for Use in Bubbles of Production Team and Artists of Performances and Shows in the Metropolitan Theater
5029999099	Maintenance and Messengerial Services	GSS	Competitive Bidding	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 4,650,000.00	Php 4,650,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020101000	Shuttle Services (January to June only)	GSS	Competitive Bidding	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 5,161,100.00	Php 5,161,100.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021299099	Disinfection and Sanitation Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 800,000.00	Php 800,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021299099	Pest Control Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 100,000.00	Php 100,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021399099	Air-Conditioning Units Repairs and Preventive Maintenance Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 500,000.00	Php 500,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021399099	Generator Set Repairs and Preventive Maintenance Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 115,000.00	Php 115,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021399099	Pumps Repairs and Preventive Maintenance Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 80,000.00	Php 80,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021399099	Fire Detection and Alarm System Repairs and Preventive Maintenance Services	GSS	Small Value	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 250,000.00	Php 250,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021304001	Elevators Repairs and Preventive Maintenance Services	GSS	Direct Contracting (exclusive service provider for the NCCA elevator brand)	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	Php 200,000.00	Php 200,000.00	- To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.

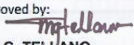
MOOE 146,599,260.00 146,499,260.00 100,000.00

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TOTAL 146,699,260.00

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