

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
5020101000	Airfare Expenses- Local	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	7,439,000.00	7,439,000.00	-	-	Airfare/Plane tickets for local travel to be procured from through SIP as the need arises.
5020102000	Airfare Expenses- Foreign	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	3,000,000.00	3,000,000.00	-	-	Airfare/Plane tickets for foreign travels, Hotel accommodations and Venue rentals for various meetings and events of NCCA to be procured as the need arises.
5020101000	Venue Rental/Hotel Accommodation Expenses	Various Units	NP-53.10 Lease of Real Property and Venue	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	4,500,000.00	4,500,000.00	-	-	Provision for venue rental/Hotel accommodation for various trainings to be conducted by NCCA as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	7,200,000.00	7,200,000.00	-	-	Provision for vehicular rentals for official use to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	GSS	Competitive Bidding	Apr.-Dec., 2021	Apr.-Dec., 2022	Apr.-Dec., 2023	Apr.-Dec., 2024	Apr.-Dec., 2024	8,100,000.00	8,100,000.00	-	-	Provision for vehicular rentals for NCCA use to be procured within the State of National Emergency.
5029903000	Venue Rental/ Hotel Accommodation for Trainings	HR	NP-53.10 Lease of Real Property and Venue	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	800,000.00	800,000.00	-	-	Provision for venue rental/Hotel accommodation for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for Committee, Board, and Execom Meetings	HR	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	800,000.00	800,000.00	-	-	Provision for catering services for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for Official Meetings of the NCCA	OC, OED, PRRFD	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	3,500,000.00	3,500,000.00	-	-	Provision for catering services for the meetings of the Board, Commission and Executive Committee. Provision for venue rental/Hotel accommodation for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for Official Meetings of the NCCA	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	1,600,000.00	1,600,000.00	-	-	Provision for catering services for the meetings of the Board, Commission and Executive Committee. Provision for venue rental/Hotel accommodation for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for the Implementation of NCCA Institutional Programs	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	8,101,000.00	8,101,000.00	-	-	Provision for catering services for the implementation of the NCCA Institutional programs/projects.
5029903000	Tokens for the NCCA Institutional Diplomacy Programs	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	1,000,000.00	1,000,000.00	-	-	Provision for official use in NCCA operations to be procured from DBM- Procurement Service.
5029301002	Office Supplies Expenses for NCCA operations	SMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	728,000.00	728,000.00	-	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5029399900	Other Supplies and Materials Expenses for the Implementation Institutional programs and projects of the NCCA	Various Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	3,395,000.00	3,395,000.00	-	-	Common use supplies for the implementation of various institutional program projects of the NCCA to be procured from DBM- Procurement Service.
5029905004	Rental of Photocopiers	SMS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	February, 2021	500,000.00	500,000.00	-	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5029905004	Rental of Lighting and Audio Equipment	Special Projects Unit	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	435,000.00	435,000.00	-	-	Rental of Photocopying Machines for 1 year. Provision for the rental of lighting and audio equipment for outdoor events of the NCCA.
5029909099	Other Maintenance and Operating Expenses	Various Units	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	787,000.00	787,000.00	-	-	Provision for unforeseen contingencies as the need arises.
5029907000	Newspaper/Magazine Subscription	PASIS/Library	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	182,000.00	182,000.00	-	-	Provision for newspaper/magazine subscriptions. Procurement of printer toners and inks and other various ICT Peripherals.
5029301001	ICT Office Supplies	MSSS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	3,500,000.00	3,500,000.00	-	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5020322001	Semi-Expendable Furniture, Fixtures, and Book	Various Units	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	379,000.00	379,000.00	-	-	Provision for various furniture, fixtures, book outlay as the need arises.
5020322001	Semi-Expendable Furniture, Fixtures, and Book	GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	2,500,000.00	2,500,000.00	-	-	Other facilities: Information/awareness campaign, seminars, quizzes, seminars, address, furniture and fixtures. Provision for other equipment as the need arises.
5020321002	Semi-Expendable Office Equipment	Various Units	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	279,000.00	279,000.00	-	-	Provision for other equipment as the need arises.
5020321002	Semi-Expendable ICT Equipment	MSSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	790,000.00	790,000.00	-	-	Provision for ICT Equipment as the need arises.
5020328200	Accountable Forms Expenses	SMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	-	-	To be procured from NPO as the need arises.
5020307000	Drugs and Medicines Expenses	Chiefs/GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	85,000.00	85,000.00	-	-	Supply of drugs and medicines for Chiefs.
5020309000	Fuel, Oil, and Lubricants Expenses	GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	400,000.00	400,000.00	-	-	To be purchased using Petty Cash as the need arises.
5020309000	Medical, Dental, and Laboratory Supplies Expenses	Chiefs/GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	12,485,000.00	12,485,000.00	-	-	COVID-19 Response Supplies which includes testing and vaccination services.
5020401000	Supply and Delivery of Distilled/Purified Drinking Water	SMS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	February, 2021	200,000.00	200,000.00	-	-	Supply and delivery of distilled/purified drinking water for NCCA Building and Metropolitan Theater.
5020401000	Water Supply for NCCA Building	GSS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	2,000,000.00	2,000,000.00	-	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9194, IRR.
5020402000	Electricity Expenses	GSS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	5,100,000.00	5,100,000.00	-	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9194, IRR.

1/ks

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				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		
								Total	
								MOOE	
5020501000	Postage and Courier Expenses	RMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	N/A	Jan-Dec, 2021	Jan-Dec, 2021	974,000.00	Provision for mailing, documentary stamps, notary public expenses including courier services such as LBC.
5020502002	Landing Expenses	SMS	Direct Contracting	N/A	N/A	N/A	December, 2020	2,171,000.00	Services are paid through Petty Cash as the need arises. To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020504000	Mobile Expenses	Various Units	Direct Contracting	N/A	N/A	N/A	December, 2020	3,513,000.00	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR. To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5021202000	Cable, Satellite, Telegraph and Radio Expenses	GSS	NP-53.9 - Small Value Procurement	November, 2020	November, 2020	January, 2021	January, 2021	50,000.00	Security services for NCCA Building and Metropolitan Theater
5021304001	Procurement of Security Services	GSS/OC-MET	Competitive Bidding	N/A	N/A	N/A	December, 2020	9,580,000.00	Security services for NCCA Building and Metropolitan Theater
5021304001	Procurement of Janitorial Services	GSS	Competitive Bidding	November, 2020	November, 2020	January, 2021	January, 2021	4,400,000.00	Outsourcing of Janitorial Services
5021304001	Pest Control Services for NCCA Building	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	January, 2021	February, 2021	600,000.00	Pest control services for NCCA Building
5021304001	Pest Control Services and Termite Baiting System for Metropolitan Theater	MET	NP-53.9 - Small Value Procurement	Jan-Mar, 2021	Jan-Mar, 2022	Jan-Mar, 2023	Jan-Mar, 2024	830,000.00	Pest Control Services for Metropolitan Theater
5021304001	Maintenance of NCCA Elevators	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	200,000.00	Recurring costs for the maintenance of NCCA Elevator.
5021305002	Maintenance of Aircons	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	500,000.00	Recurring costs for the maintenance of Airconditioning units.
5021309009	Maintenance of Generator	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	150,000.00	Recurring costs for the maintenance of Generator set.
5021309002	Repair Expenses of Office Equipment- Semi-Expendible	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	548,000.00	As the need arises.
5021309003	ICT Equipment Repair Expenses	MSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	585,000.00	As the need arises.
5021309012	Printing Equipment Repair Expenses	MSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	360,000.00	As the need arises.
5021305099	Repair Expenses for Other Machinery/Equipment	GSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	150,000.00	As the need arises.
5021308001	Motor Vehicles Repair Expenses	GSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	550,000.00	As the need arises.
5021307000	Furniture and Fixtures Repair Expenses	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	200,000.00	As the need arises.
5021305007	Repair Expenses for Communication Equipment	SMS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	343,000.00	As the need arises.
5021200001	General ICT Services	MSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	220,000.00	As the need arises.
5021209009	Other General Services	GSS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	1,200,000.00	Provision for 1 Year. Disinfection and Sanitation Services
5021209099	Other General Services	GSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	250,000.00	As the need arises.
5029901000	Documentation fund for Informatics and AVPs	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	300,000.00	Provision for Production Services and Video Documentation of programs of NCCA
5029901000	TV Program/ Airline Expenses	PAIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	2,000,000.00	Provision for the airing of various TV programs of NCCA
5029901000	Printing of NCCA Calendar 2021	PAIS	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	600,000.00	Printing of NCCA Calendar for year 2021.
5029901000	Values TV Program	PPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January, 2021	N/A	February, 2021	February, 2021	13,000,000.00	Provision for the Values TV Program.
5029901000	Printing of KALING Newsletter 2021	PAIS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	1,500,000.00	Printing of official newsletter of NCCA.
5029901000	Publication of Sampah	PAIS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	1,500,000.00	Printing of art materials such as photographs, collaterals.
5029901000	Printing and Publication of Art Catalogues	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	1,020,000.00	Printing of art materials such as photographs, collaterals.
5029901000	Advertising materials for Gallery and Exhibit	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	400,000.00	Printing of art materials such as photographs, collaterals.
5029901000	Gallery and Curatorial Supplies	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	500,000.00	Advertising materials for Gallery and Exhibits
5029901000	Arts in Public Spaces	Special Projects Unit	Shopping	N/A	N/A	N/A	N/A	220,000.00	Purchase of gallery and curatorial supplies.
5029901000	Printing of Blang Filipinas (Cultural Statistics)	Various Units	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March, 2021	April, 2021	April, 2021	April, 2021	250,000.00	Provision for the hiring of artists and suppliers for art works in public spaces.
5029901000	Newspaper Advertisement Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	200,000.00	Payments for newspaper sponsorships/inserts as the need arises.
5029901000	Other Promotional Materials/Collaterals for NCCA Institutional Competitive Grant and Institutional Programs/Projects	PPFPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	2,250,000.00	Provision for other promotional materials for NCCA Institutional Competitive Grant and Institutional Programs/Projects such as National Arts Month, Heritage Month, Dance, Exhibition and etc.
5029904000	Publicly and Promotions of Philippine Arts in Venice Biennale	PAMB	NP-63.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	600,000.00	Provision for media/press conference expenses as the need arises.
5029904000	Printing Expenses for the Philippine Arts in Venice Biennale	PAMB	NP-63.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	900,000.00	Provision for printing expenses such as for posters, invitations, collaterals, flyers and lists as the need arises.
5029903000	One Year Internet Subscription	MSS	Direct Contracting	N/A	N/A	N/A	December, 2020	1,500,000.00	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5029907003	Cloud Computing Services	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	1,100,000.00	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5029907001	Anti-Virus Subscription	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	650,000.00	Provision for the Anti-Virus to be installed on the computers in the NCCA.
5029907001	Disaster Risk Recovery Software Subscription	MSS	NP-53.9 - Small Value Procurement	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	Jan-Dec, 2021	1,000,000.00	Provision for Disaster Risk Recovery Software Subscriptions
5029322001	Acrylic Covert for Meeting Rooms	GSS	NP-53.9 - Small Value Procurement	Feb., 2021	N/A	Mar., 2021	Mar., 2021	135,000.00	Prevention of Covid Spread - State of National Emergency
5020308000	Pneumococcal Vaccine	GSS	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	265,500.00	Prevention of Covid Spread - State of National Emergency
5020308000	Annual Medical Examination for Project Hires	GSS	NP-53.9 - Small Value Procurement	Feb., 2021	N/A	Apr., 2021	Apr., 2021	380,000.00	Physical and Medical Examination
5029901000	Production Services for Philippines on a Plate 2021	NAM	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	800,000.00	60-Minute Free Online Webinar for the Filipino Food Month
5029901000	Production Services for 1st NCCA SJDD Awards Awarding Ceremony	PPFPD/Ads	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	920,000.00	Awarding Ceremony Production for the NCCA SJDD

2/5

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				Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5021310099	Rehabilitation of the Metropolitan Theater, Phase III (Civil Works)	MET-CG	Competitive Bidding	March, 2021	April, 2021	April, 2021	April, 2021	GP	110,500,000.00	-	110,500,000.00	Continuation (Phase III) of restoration and conservation works in the Metropolitan Theater	
5021310099	Design and Build of the West Courtyard Landscaping Works	MET-CG	NP-53.4 Adjacent or Contiguous	N/A	N/A	April, 2021	April, 2021	GP	7,000,000.00	-	7,000,000.00	Continuation (Phase II) of the development of the courtyards inside the Metropolitan Theater (west courtyard)	
5021310099	Interior Fit-Out for the Metropolitan Theater	MET-CG	NP-53.9 - Small Value Procurement	February-December, 2021	N/A	February-December, 2021	March-December, 2021	GP	10,000,000.00	5,000,000.00	5,000,000.00	Provision of various fittings, fixtures, and accoutrements inside the MET complex (particularly Main Theater block) in preparation for the public opening	
5021202000	Installation of CCTV Camera System in the Metropolitan Theater Main Theater Block	MET-CG	Competitive Bidding	February, 2021	March, 2021	March, 2021	March, 2021	GP	1,900,000.00	-	1,900,000.00	Installation of CCTV camera system in the main theater block in preparation for the public opening of the Main Theater	
5020302001	Provision for Office Furniture and Equipment in the Metropolitan Theater	MET-CG	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GP	5,000,000.00	3,500,000.00	1,500,000.00	Provision of various fittings, fixtures, and accoutrements for offices in the wings of the MET	
5021399099	Rental of Generator Set for Temporary Power in the Metropolitan Theater (Testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	February, 2021	N/A	March, 2021	March, 2021	GP	800,000.00	800,000.00	-	Rental of 1 mva continuous power generator set to provide sufficient power to test and commission scopes under Project Phase I in preparation for the MET's public opening	
5020309000	Procurement of Fuel for the Generator Set (Temporary Power for testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GP	850,000.00	850,000.00	-	Provision of fuel for the continuous power generator set to provide sufficient power to test and commission scopes under Phase I in preparation for the MET's public opening	
5029901000	Provision of Costumes for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December, 2021	N/A	March-December, 2021	March-December, 2021	GP	1,000,020.00	1,000,020.00	-	Provision for costumes to be used in NCCA-produced performances. To be procured as the need arises for the calendar shows for 2021.	
5029901000	Services for Rental and Installation of Temporary Set Designs for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December, 2021	N/A	March-December, 2021	March-December, 2021	GP	3,000,000.00	3,000,000.00	-	Provision for set design and props to be used in NCCA-produced performances. To be procured as the need arises for the calendar shows for 2021.	
5029905004	Rental for Additional Lighting and Audio-Visual Equipment for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December, 2021	N/A	March-December, 2021	March-December, 2021	GP	1,750,000.00	1,750,000.00	-	Provision for additional light and audio-visual equipment to be used in NCCA-produced performances. To be procured as the need arises for the calendar shows for 2021.	
5020307000	Procurement of Health-Related Supplies for Use in Bubbles of Production Team and Artists of Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	February-December, 2021	N/A	February-December, 2021	March-December, 2021	GP	349,500.00	349,500.00	-	To be stocked in the MET for use during bubbles of artists and production team members and issued as the need arises for the calendar shows for 2021.	
5020101000	Lodging Expenses for Bubbles of Production Staff and Artists in NCCA-led Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GP	2,500,000.00	2,500,000.00	-	Accommodation during bubbles/ locked-in periods for artists for the calendar shows for 2021.	
5029901000	Printing of Promotional Materials and Collaterals for the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December, 2021	N/A	March-December, 2021	March-December, 2021	GP	1,000,000.00	1,000,000.00	-	Printing of collateral materials for MET institutional programs, activities and projects (exhibit, posters, placards, booklets, souvenir programs, etc.)	
5029903000	Catering Services for Meetings, Conferences, Retreats, and Other Activities in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	January-December, 2021	N/A	January-December, 2021	January-December, 2021	GP	1,000,000.00	1,000,000.00	-	Provision for catering services for/rounding the implementation of the MET institutional program, meetings, activities, and projects.	
5029905004	Rental of A3 Photocopying Machine in the MET	MET-SOG	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GP	72,000.00	72,000.00	-	Rental of 1 A3 photocopying machine in the MET for 1 year.	
5021202000	Procurement of Maintenance Services for the Metropolitan Theater	MET-VOG	Competitive Bidding	December, 2020	December, 2020	January, 2021	January, 2021	GP	2,000,000.00	2,000,000.00	-	Outsourcing of janitorial services in the MET (5 pay)	
5020401000	Water Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2021	January-December, 2021	GP	600,000.00	600,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9164 RRR.	
5020402000	Electric Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2021	January-December, 2021	GP	2,500,000.00	2,500,000.00	-	To cover the contracting (bill deposit) and regular electrical consumption in the MET for the year, in line with GPPB Circular 019-2006.	
5020502002	Landline Telephone Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2021	January-December, 2021	GP	60,000.00	60,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9164 RRR.	
5020503000	Internet Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January-December, 2021	January-December, 2021	GP	59,700.00	59,700.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9164 RRR.	

3/5

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
5029907001	Firewall License	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	February, 2021	GP	600,000.00	600,000.00	-	Purchase of Firewall Subscription	
5060405003	RL45	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	5,000.00	5,000.00	-	Provision for Firewall Subscriptions	
5060405003	Hard Disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	100,000.00	100,000.00	-	Purchase of 20 units of hard disks	
5060405003	Monitor	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	6,000.00	6,000.00	-	Purchase of Monitors	
5060405003	NAS Hard Disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	112,000.00	112,000.00	-	Purchase of NAS Hard Disk	
5060405003	Digital Voice Recorder	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	31,000.00	31,000.00	-	Purchase of digital voice recorders	
5060405003	30 units of Desktop Laptop	MSS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	GP	1,200,000.00	1,200,000.00	-	Purchase of MITI Desktop laptop through PS-DBM	
5060405003	Mac Book	MSS/PAIS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	85,000.00	85,000.00	-	Purchase of Mac Book for the usage of Aquino Publication	
5060405003	Fishnet EX-RT for Camera	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	25,000.00	25,000.00	-	Purchase of Fishnet for the camera	
5060405003	Camera	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	70,000.00	70,000.00	-	Purchase of 2 Cameras	
5060405003	Barcode scanner	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	20,000.00	20,000.00	-	Purchase of 1 barcode scanner	
5060405003	Scanner	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	90,000.00	90,000.00	-	Purchase of 2 scanners	
5060405003	Projector	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	315,000.00	315,000.00	-	Purchase of 7 Projectors	
5060405003	Printer	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	200,000.00	200,000.00	-	Purchase of 4 printers	
5060405012	Barcode Printer	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021	May, 2021	GP	50,000.00	50,000.00	-	Purchase of 1 barcode printer	
5060405015	Microsoft Office (Perpetual License)	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	540,000.00	540,000.00	-	Purchase of 30 Microsoft Office (Perpetual License)	
5060405003	Network Switch	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	80,000.00	80,000.00	-	Purchase of 2 network switches	
5060405003	Core Switch	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	350,000.00	350,000.00	-	Purchase of 1 Core Switch	
5060405003	Server Hard Disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021	March, 2021	GP	60,000.00	60,000.00	-	Purchase of 2 Server Hard Disks	

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
5060408002	Fabrication, Delivery and Installation of Statue after F. R. Morris Female Nude	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	550,000.00	-	-	For the program "Continuing Works at the Met"	
5060407001	(Interior Fit-Out) Provision of Furniture and Equipment in the MET Main Theater Block	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	2,350,000.00	-	-		
5060407001	(Interior Fit-Out) Provision of Furniture and Equipment in the MET Wings	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	5,600,000.00	-	-		
5020101000	Transportation Services of the Metropolitan Theater	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	1,100,000.00	-	-		
5021201000	Laundry Service for the MET Curtains and Costumes	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	500,000.00	-	-		
5060501003	Purchase of Seeding (Request Donation for Tree-Planting)	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	32,600.00	-	-		
5010301000	Insurance Premium for Official Activities Sponsored by MET	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	200,000.00	-	-		
5020301002	Various Common-Use and other Office Supplies and Equipment	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	1,000,000.00	-	-		
4010301018	(Interior Fit-Out) Procurement of Musical Instruments: One Concert Piano and Two Upright Pianos	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	5,000,000.00	-	-		
5020702002	(Civil Works) Exterior Site Development of the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	8,000,000.00	-	-		
5060409002	(Interior Fit-Out) Purchase of Networks for the MET	PMT/NET	NP- 53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Service	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	1,000,000.00	-	-		
4010301018	(Interior Fit-Out) Purchase of Audio and Orchestral Equipment for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	3,000,000.00	-	-		
5029905003	Purchase of Service Vehicles for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	1,000,000.00	-	-		
1040409000	Purchase of Carbon Steel Drum Containers for Diesel Fuel for the Metropolitan Theater	PMT/NET	NP- 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	7,500.00	-	-		
5021303005	Fabrication, Supply, Delivery and Installation of Christmas Lanterns and Other Decorations in the Metropolitan Theater	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	750,000.00	-	-		
1040299000	Promotional materials (brochures, flyers, banners, and other materials)	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	750,000.00	-	-		
1061199000	Procurement of Historical Masters for the Metropolitan Theater	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	250,000.00	-	-		
5021305099	Procurement of Koraala Theater Equipments for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	700,000.00	-	-		
4010301018	Procurement of Philippine Flags and other stuffs	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	141,000.00	-	-		
4010301018	Supply, Delivery and Installation of Additional Theater Specialty Equipment	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	4,952,568.60	-	-		
4010301018	Procurement of the Supplementary Lifting console for the Main Theater Block	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	215,000.00	-	-		
5020301002	Engagement of an Integrator for MET Produced Shows	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	11,900,000.00	-	-		
5020301002	Wall clock	ADM-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	GP	800.00	-	-		

9/16/21

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Supplemental Annual Procurement Plan for FY 2021

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				Advertisement/Posting of BIREL	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
5020301002	CD Case for AV Materials	ADM-F-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	8,000.00	-	-		
5020301002	Sticker Paper 4x Matte	ADM-F-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	2,250.00	-	-		
5020301002	Key Tag/Chems for USB (100sp/each) color black	ADM-F-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	4,250.00	-	-		
5020301002	3M Scotch Magic Tape 6 1/4 24mm x 50m	ADM-F-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	5,000.00	-	-		
5020301002	Index Card (5x8 in) (Plain White) 100 Sheets	ADM-F-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	750.00	-	-		
5020602000	2021 NCCA Whiners Prize Production Team	PFPD-SCA	NP-53.3 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	350,000.00	-	-		
5020300000	FFM MOU Signing Food/rahn	SPL-ODED	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	36,000.00	-	-		
4010301021	Arts in Public Spaces Mural Project in San Juan (Project Director, Assistant and Artist)	SPL-ODED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	600,000.00	-	-		
4010301021	Arts in Public Spaces Project in Iloilo	SPL-ODED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	600,000.00	-	-		
5029902000	Art ng Dingal Souvenir Program Printing	SPL-ODED	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	250,000.00	-	-		
4010301018	NAM 2022 Opening Ceremony Pre Production	SPL-ODED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Gap	500,000.00	-	-		
									MOOE	166,021,780.00				
									CO	128,985,000.00				
									TOTAL	295,006,780.00				

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SECRETARY, BIDS AND AWARDS COMMITTEE

OIC, BIDS AND AWARDS COMMITTEE

OIC-EXECUTIVE DIRECTOR/ HEAD OF THE PROCURING ENTITY

71