

NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA) Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5020101000	Airfare Expenses- Local	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	7,439,000.00	7,439,000.00	-	Airfare/Plane tickets for local travels to be procured from through SIP as the need arises.
5020102000	Airfare Expenses- Foreign	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	3,000,000.00	3,000,000.00	-	Airfare/Plane tickets for foreign travels.
5020101000	Venue Rental/Hotel Accommodation Expenses	Various Units	NP-53.10 Lease of Real Property and Venue	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	4,500,000.00	4,500,000.00	-	Hotel accommodations and Venue rentals for various meetings and events of NCCA to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	7,200,000.00	7,200,000.00	-	Provision for vehicular rentals for official use to be procured as the need arises.
5020101000	Land Transportation Expenses/ Vehicle Rentals	GSS	Competitive Bidding	Apr.-Dec., 2021	Apr.-Dec., 2022	Apr.-Dec., 2023	Apr.-Dec., 2024		GoP	8,100,000.00	8,100,000.00	-	Provision for vehicular rentals for NCCA use to be procured within the State of National Emergency.
5029903000	Venue Rental/ Hotel Accommodation for Trainings	HR	NP-53.10 Lease of Real Property and Venue	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	800,000.00	800,000.00	-	Provision for venue rental/hotel accommodation for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for Committee, Board, and Execcom Meetings	OC, QED, PPFFD	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	800,000.00	800,000.00	-	Provision for catering services for various trainings to be conducted by NCCA as the need arises.
5029903000	Catering Services for Official Meetings of the NCCA	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	3,500,000.00	3,500,000.00	-	Provision for catering services for the meetings of the Board, Committees, and Executive Committees of the NCCA for official use to be procured as the need arises.
5029903000	Catering Services for the implementation of NCCA Institutional Programs	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	1,600,000.00	1,600,000.00	-	Provision for catering services for the implementation of the NCCA institutional programs/projects.
5029903000	Tokens for the NCCA Institutional Diplomacy Programs	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	8,101,000.00	8,101,000.00	-	Provision for various tokens provided during the implementation of Institutional/Diplomacy Programs.
5020301002	Office Supplies Expenses for NCCA operations	SMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,000,000.00	1,000,000.00	-	Common use supplies for official use in NCCA operations to be procured from DBM- Procurement Services.
5020399000	Other Supplies and Materials Expenses for the implementation institutional programs and projects of the NCCA	Various Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	728,000.00	728,000.00	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5029905004	Rental of Photocopiers	SMS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021		GoP	500,000.00	500,000.00	-	Common use supplies for the implementation of various institutional programs and projects of the NCCA to be procured from DBM- Procurement Services.
5029905004	Rental of Lighting and Audio Equipment	Special Projects Unit	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	435,000.00	435,000.00	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5029909099	Other Maintenance and Operating Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	787,000.00	787,000.00	-	Rental of Photocopying Machines for 1 year.
5029907000	Newspaper/Magazine Subscription	PASIG Library	NP-53.9 - Small Value Procurement	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	182,000.00	182,000.00	-	Provision for the rental of lighting and audio equipment for outdoor events of the NCCA.
5020301001	ICT Office Supplies	MSS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	3,500,000.00	3,500,000.00	-	Provision for unforeseen contingencies as the need arises.
5020322001	Semi-Expendable Furniture, Fixtures, and Book Outlets	Various Units	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	379,000.00	379,000.00	-	Provision for newspaper/magazine subscriptions.
5020322001	Semi-Expendable Furniture, Fixtures, and Book Outlets	GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	2,500,000.00	2,500,000.00	-	Procurement of printer toners and inks and other various ICT Peripherals.
5020321002	Semi-Expendable Office Equipment	Various Units	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	229,000.00	229,000.00	-	Shopping can be resorted for items that are unavailable from PS-DBM.
5020303200	Accountable Forms Expenses	MSS	NP-53.5 Agency-to-Agency	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	790,000.00	790,000.00	-	Provision for various furniture, fixtures, book outlets as the need arises.
5020307000	Drugs and Medicines Expenses	Chimo/GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	10,000.00	10,000.00	-	Other facilities: Information/awareness campaigns, seminars, quizzes, simulation areas, Furniture and fixtures.
5020309000	Fuel, Oil, and Lubricant Expenses	GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	86,000.00	86,000.00	-	Provision for ICT Equipment as the need arises.
5020309000	Medical, Dental, and Laboratory Supplies Expenses	Chimo/GSS	Shopping	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021	Jan.-Dec., 2021		GoP	400,000.00	400,000.00	-	To be procured from NPO as the need arises.
5020401000	Supply and Delivery of Distilled/Purified Drinking Water	SMS	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	February, 2021	February, 2021		GoP	12,486,000.00	12,486,000.00	-	Supply of drugs and medicines for Chimo.
5020401000	Water Supply for NCCA Building	GSS	Direct Contracting	N/A	N/A	N/A	N/A		GoP	200,000.00	200,000.00	-	To be purchased using Petty Cash as the need arises.
5020402000	Electricity Expenses	GSS	Direct Contracting	N/A	N/A	N/A	December, 2020		GoP	5,100,000.00	5,100,000.00	-	COVID-19 Response Supplies which includes testing and vaccination services.

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				Advertisement posting of IB/R/EI	Submission/Depo- siting of Bids	Notice of Award	Contract Signing		Total	MOOE		
5020501000	Postage and Courier Expenses	RMS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	974,000.00	974,000.00	-	Provision for mailing, documentary stamps, notary public expenses including courier services such as in LBC.
5020502002	Landline Expenses	SMS	Direct Contracting	N/A	N/A	N/A	December, 2020	GoP	2,171,000.00	2,171,000.00	-	Services are paid through Petty Cash as the need arises. To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020502002	Mobile Expenses	Various Units	Direct Contracting	N/A	N/A	N/A	December, 2020	GoP	3,513,000.00	3,513,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020504000	Cable, Satellite, Telegraph and Radio Expenses	GSS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December, 2020	GoP	50,000.00	50,000.00	-	To renew the services of the existing service.
5021203000	Procurement of Security Services	GSS/OC-MET	Competitive Bidding	November, 2020	November, 2020	January, 2021	January, 2021	GoP	9,580,000.00	9,580,000.00	-	Security services for NCCA Building and Metropolitan Theater
5021202000	Procurement of Janitorial Services	GSS	Competitive Bidding	November, 2020	November, 2020	January, 2021	January, 2021	GoP	4,400,000.00	4,400,000.00	-	Outsourcing of Janitorial Services
5021304001	Pest Control Services for NCCA Building	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	January, 2021	GoP	600,000.00	600,000.00	-	Pest control services for NCCA Building
5021304001	Pest Control Services and Termite Baiting System for Metropolitan Theater	MET	NP-53.9 - Small Value Procurement	Jan-Mar., 2021	Jan-Mar., 2022	Jan-Mar., 2023	Jan-Mar., 2024	GoP	830,000.00	830,000.00	-	Pest Control Services for Metropolitan Theater
5021304001	Maintenance of NCCA Elevators	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	GoP	200,000.00	200,000.00	-	Recurring costs for the maintenance of NCCA Elevator.
5021305002	Maintenance of Aircons	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	GoP	500,000.00	500,000.00	-	Repairs and maintenance of Airconditioning units.
5021399009	Maintenance of Generator	GSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	GoP	150,000.00	150,000.00	-	Recurring costs for the maintenance of Generator set.
5021309602	Repair Expenses of Office Equipment- Semi-Expendible	SMS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	548,000.00	548,000.00	-	As the need arises.
5021305003	ICT Equipment Repair Expenses	MSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	585,000.00	585,000.00	-	As the need arises.
5021305012	Printing Equipment Repair Expenses	MSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	360,000.00	360,000.00	-	As the need arises.
5021305039	Repair Expenses for Other Machinery Equipment	GSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	150,000.00	150,000.00	-	As the need arises.
5021308001	Motor Vehicles Repair Expenses	GSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	550,000.00	550,000.00	-	As the need arises.
5021307000	Furniture and Fixtures Repair Expenses	SMS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	200,000.00	200,000.00	-	As the need arises.
5021305007	Repair Expenses for Communication Equipment	SMS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	343,000.00	343,000.00	-	As the need arises.
5021200001	General ICT Services	MSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	220,000.00	220,000.00	-	As the need arises.
5021209009	Other General Services	GSS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	GoP	1,200,000.00	1,200,000.00	-	Provision for 1 year Disinfection and Sanitation Services
5021209009	Other General Services	GSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	250,000.00	250,000.00	-	As the need arises.
5029901000	Documentation fund for Informatics and AVPs	PAIS	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Provision for Production Services and Video Documentation of programs of NCCA
5029901000	TV Program Archive Expenses	PAIS	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	-	Provision for the archiving of videotape TV programs of NCCA
5029901000	Printing of NCCA Calendar 2021	PAIS	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	GoP	600,000.00	600,000.00	-	Printing of NCCA Calendar for year 2021.
5029901000	Values TV Program	PPS	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January, 2021	N/A	February, 2021	February, 2021	GoP	13,000,000.00	13,000,000.00	-	Provision for the Values TV Program.
5029901000	Printing of ASJUNG Newsletter 2021	PAIS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	GoP	1,500,000.00	1,500,000.00	-	Provision for the ASJUNG Newsletter of NCCA
5029901000	Publication of Sampagaya	PAIS	Competitive Bidding	November, 2020	January, 2021	January, 2021	January, 2021	GoP	1,580,000.00	1,580,000.00	-	Printing of Sampagaya
5029901000	Printing and Publication of Art Catalogues	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,020,000.00	1,020,000.00	-	Printing of art materials such as brochures, collaterals, pamphlets, brochures and etc.
5029901000	Advertising materials for Gallery and Exhibit	CHS/ Gallery	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	400,000.00	400,000.00	-	Advertising materials for Gallery and Exhibits
5029901000	Gallery and Curatorial Supplies	CHS/ Gallery	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	500,000.00	500,000.00	-	Purchase of gallery and curatorial supplies.
5029901000	Arts in Public Spaces	Special Projects Unit	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00	-	Provision for the hiring of artists and supplies for art works in public spaces.
5029901000	Printing of Biang Filipinas (Cultural Statistics)	PPS	NP-53.9 - Small Value Procurement	March, 2021	April, 2021	April, 2021	April, 2021	GoP	250,000.00	250,000.00	-	Printing of Biang Filipinas (Cultural Statistics)
5029901000	Newspaper Advertisement Expenses	Various Units	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	200,000.00	200,000.00	-	Payments for newspaper space/advertisements as the need arises.
5029901000	Other Functional Materials/Collaterals for NCCA Institutional Competitive Grant and Institutional Programs/Projects	PPFPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,250,000.00	2,250,000.00	-	Provision for other potential materials for NCCA Institutional Competitive Grant and Institutional Programs/Projects such as the National Arts Month, Heritage Month, Dance, Dance Education and etc.
5029901000	Publicly and Promotions of Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	600,000.00	600,000.00	-	Provision for printing expenses such as for posters, invitations, catalogues, flyers and lists as the need arises.
5029901000	Printing Expenses for the Philippine Arts in Venice Biennale	PAVB	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	900,000.00	900,000.00	-	To review the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5020503000	One Year Internet Subscription	MSS	Direct Contracting	N/A	N/A	N/A	December, 2020	GoP	1,500,000.00	1,500,000.00	-	To review the services of the existing service provided in accordance with Appendix 21 of the RA 9184 IRR.
5029907003	Cloud Computing Services	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	GoP	1,100,000.00	1,100,000.00	-	Provision for the Anti-Virus to be installed on the computers in the NCCA.
5029907001	Anti-Virus Subscription	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021	GoP	650,000.00	650,000.00	-	Provision for Disaster Risk Recovery Software Subscriptions
5029907001	Disaster Risk Recovery Software Subscription	MSS	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,000,000.00	1,000,000.00	-	Provision for Covid Spread - State of National Emergency
5020322001	Acrylic Covert for Meeting Rooms	GSS	NP-53.9 - Small Value Procurement	Feb., 2021	N/A	Mar., 2021	Mar., 2021	GoP	135,000.00	135,000.00	-	Prevention of Covid Spread - State of National Emergency
5020308000	Pharmaceutical Vaccine	GSS	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	GoP	265,500.00	265,500.00	-	Prevention of Covid Spread - State of National Emergency
5020308000	Annual Medical Examination for Project Hires	GSS	NP-53.9 - Small Value Procurement	Feb., 2021	N/A	Apr., 2021	Apr., 2021	GoP	380,000.00	380,000.00	-	Physical and Medical Examination
5029901000	Production Services for Philippines on a Plate 2021	NAM	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	GoP	800,000.00	800,000.00	-	60-Minute Free Online Webinar for the Filipino Food Month
5029901000	Production Services for 1st NCCA SUDJ Awards Awarding Ceremony	PPFPD/Arts	NP-53.9 - Small Value Procurement	Mar., 2021	N/A	Apr., 2021	Apr., 2021	GoP	920,000.00	920,000.00	-	Awarding Ceremony Production for the NCCA SUDJ

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				Advertisement Posting of IBREI	Submission/Cp ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021310099	Rehabilitation of the Metropolitan Theater, Phase III (Civil Works)	MET-CG	Competitive Bidding	March, 2021	April, 2021	April, 2021	April, 2021	GoP	110,500,000.00	-	110,500,000.00	Continuation (Phase III) of restoration and conservation works in the Metropolitan Theater
5021310099	Design and Build of the West Courtyard Landscaping Works	MET-CG	NP-53.4 Adjacent or Contiguous	N/A	N/A	April, 2021	April, 2021	GoP	7,000,000.00	-	7,000,000.00	Continuation (Phase II) of the development of the courtyards inside the Metropolitan Theater (west courtyard)
5021310099	Interior Fit-Out for the Metropolitan Theater	MET-CG	NP-53.9 - Small Value Procurement	February- December 2021	N/A	February- December 2021	March- December, 2021	GoP	10,000,000.00	5,000,000.00	5,000,000.00	Provision of various fittings, fixtures, and accoutrements inside the MET complex (particularly Main Theater block) in preparation for the public opening
5021202000	Installation of CCTV Camera System in the Metropolitan Theater Main Theater Block	MET-CG	Competitive Bidding	February, 2021	March, 2021	March, 2021	March, 2021	GoP	1,900,000.00	-	1,900,000.00	Installation of CCTV camera system in the main theater block in preparation for the public opening of the Main Theater
5020322001	Provision for Office Furniture and Equipment in the Metropolitan Theater	MET-CG	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	5,000,000.00	3,500,000.00	1,500,000.00	Provision of various fittings, fixtures, and accoutrements for offices in the wings of the MET
50213199099	Rental of Generator Set for Temporary Power in the Metropolitan Theater (Testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	February, 2021	N/A	March, 2021	March, 2021	GoP	800,000.00	800,000.00	-	Rental of 1 mva continuous power generator set to provide sufficient power to test and commission scopes under Project Phase I in preparation for the MET's public opening
5020309000	Procurement of Fuel for the Generator Set (Temporary Power for testing and Commissioning)	MET-CG	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GoP	850,000.00	850,000.00	-	Provision of fuel for the continuous power generator set to provide sufficient power to test and commission scopes under Project Phase I in preparation for the MET's public opening
5029901000	Provision of Costumes for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December 2021	N/A	March- December 2021	March- December 2021	GoP	1,000,020.00	1,000,020.00	-	Provision for costumes to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5029901000	Services for Rental and Installation of Temporary Set Designs for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December 2021	N/A	March- December 2021	March- December 2021	GoP	3,000,000.00	3,000,000.00	-	Provision for set design and props to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5029905004	Rental for Additional Lighting and Audio-Visual Equipment for NCCA-Produced Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	March-December 2021	N/A	March- December 2021	March- December 2021	GoP	1,750,000.00	1,750,000.00	-	Provision for additional light and audio-visual equipment to be used in NCCA-produced performances. To be procured as the need arises for the calendared shows for 2021.
5020307000	Procurement of Health-Related Supplies for Use in Bubbles of Production Team and Artists of Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.9 - Small Value Procurement	February- December 2021	N/A	February- December 2021	March- December, 2021	GoP	349,500.00	349,500.00	-	To be stocked in the MET for use during bubbles of artists and production team members and issued as the need arises for the calendared shows for 2021.
5020101000	Lodging Expenses for Bubbles of Production Staff and Artists in NCCA-led Performances and Shows in the Metropolitan Theater	MET-CFG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March- December 2021	March- December 2021	GoP	2,500,000.00	2,500,000.00	-	Accommodation during bubbles/ locked-in periods for artists and production team members and issued as the need arises for the calendared shows for 2021.
5029901000	Printing of Promotional Materials and Collaterals for the Metropolitan Theater	MET-CFG, MET-CG	NP-53.9 - Small Value Procurement	March-December 2021	N/A	March- December 2021	March- December 2021	GoP	1,000,000.00	1,000,000.00	-	Printing of collateral materials for MET institutional programs, booklets, souvenir programs, etc.)
5029903000	Catering Services for Meetings, Conferences, Retreats, and Other Activities in the Metropolitan Theater	MET-CFG, MET-SOG	NP-53.9 - Small Value Procurement	January- December, 2021	N/A	January- December, 2021	January- December, 2021	GoP	1,000,000.00	1,000,000.00	-	Provision for catering services for/rounding the implementation of the MET institutional program, meetings, activities, and projects.
5029905004	Rental of A3 Photocopying Machine in the MET	MET-SOG	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	72,000.00	72,000.00	-	Rental of 1 A3 photocopying machine in the MET for 1 year.
5021202000	Procurement of Maintenance Services for the Metropolitan Theater	MET-VOG	Competitive Bidding	December, 2020	December, 2020	January, 2021	January, 2021	GoP	2,000,000.00	2,000,000.00	-	Outsourcing of janitorial services in the MET (5 pax)
5020401000	Water Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January- December, 2021	January- December, 2021	GoP	600,000.00	600,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 RRR.
5020402000	Electric Supply in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January- December, 2021	January- December, 2021	GoP	2,500,000.00	2,500,000.00	-	To cover the contracting (bill deposit) and regular electrical consumption in the MET for the year, in line with GPPB Circular 019-2006.
5020502002	Landline Telephone Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January- December, 2021	January- December, 2021	GoP	60,000.00	60,000.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 RRR.
5020503000	Internet Expenses in the Metropolitan Theater (Utility)	MET-VOG	Direct Contracting	N/A	N/A	January- December, 2021	January- December, 2021	GoP	59,760.00	59,760.00	-	To renew the services of the existing service provided in accordance with Appendix 21 of the RA 9184 RRR.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of BIRRE	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5029907001	Firewall License	MSS	NP-53.9 - Small Value Procurement	January, 2021	February, 2021	February, 2021	February, 2021		GoP	600,000.00	600,000.00	-	Purchase for Firewall Subscription
5060405003	RL45	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	5,000.00	5,000.00	-	Provision for the RL45 cables.
5060405003	Hard disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	100,000.00	100,000.00	-	Purchase of 20 units of hard disks
5060405003	Monitor	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	6,000.00	6,000.00	-	Purchase of Monitors
5060405003	NAS Hard Disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	112,000.00	112,000.00	-	Purchase of NAS Hard Disk
5060405003	Digital Voice Recorder	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	31,000.00	31,000.00	-	Purchase of digital voice recorders.
5060405003	30 units of Desktop laptop	MSS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,200,000.00	-	1,200,000.00	Purchase of MIT-H Desktop laptop through PS-OBM.
5060405003	Mac Book	MSS/PAIS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	85,000.00	-	85,000.00	Purchase of Mac Book for the use of Aquino Publication.
5060405003	FlashmeIO EX-RT for Camera	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	25,000.00	-	25,000.00	Purchase of Flash for the camera.
5060405003	Camera	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	70,000.00	-	70,000.00	Purchase of 2 Cameras.
5060405003	Barcode scanner	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	20,000.00	-	20,000.00	Purchase of 1 barcode scanner.
5060405003	Scanner	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	90,000.00	-	90,000.00	Purchase of 2 scanners.
5060405003	Projector	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	315,000.00	-	315,000.00	Purchase of 7 Projectors
5060405003	Printer	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	200,000.00	-	200,000.00	Purchase of 4 printers.
5060405012	Barcode Printer	MSS	Shopping	April, 2021	May, 2021	May, 2021	May, 2021		GoP	50,000.00	-	50,000.00	Purchase of 1 barcode printer.
5060405015	Microsoft Office (Perpetual License)	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	540,000.00	-	540,000.00	Purchase of 30 Microsoft Office (Perpetual License)
5060405003	Network Switch	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	80,000.00	-	80,000.00	Purchase of 2 network switches
5060405003	Cable Switch	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	350,000.00	-	350,000.00	Purchase of 1 Core Switch
5060405003	Server Hard Disk	MSS	Shopping	February, 2021	March, 2021	March, 2021	March, 2021		GoP	60,000.00	-	60,000.00	Purchase of 2 Server Hard Disks.

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				Advertisement/Posting of BIRRE	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5060408002	Fabrication, Delivery and Installation of Statue after F. R Morris Female Nude	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	550,000.00	-	-	For the program "Continuing Works at the Met"
5060407001	(Interior Fit-Out) Provision of Furniture and Equipment in the MET Main Theater Block	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	2,350,000.00	-	-	
5060407001	(Interior Fit-Out) Provision of Furniture and Equipment in the MET Wings	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	5,600,000.00	-	-	
5020101000	Transportation Services of the Metropolitan Theater	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	1,100,000.00	-	-	
5021201000	Laundry Service for the MET Curtains and Costumes and other Textiles	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	500,000.00	-	-	
5060501003	Purchase of Seeding (Request Donation for Tree-Planting)	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	32,600.00	-	-	
5010301000	Insurance Premium for Official Activities Sponsored by MET	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	200,000.00	-	-	
5020301002	Various Common-Lee and other Office Supplies and Equipment	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	1,000,000.00	-	-	
4010301018	(Interior Fit-Out) Procurement of Musical Instruments. One Concert Piano and Two Upright Pianos	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	5,000,000.00	-	-	
5020702002	(Civil Works) Exterior Site Development of the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	8,000,000.00	-	-	
5060408002	(Interior Fit-Out) Purchase of Networks for the MET	PMT/NET	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	1,000,000.00	-	-	
4010301018	(Interior Fit-Out) Purchase of Audio and Orchestral Equipment for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	3,000,000.00	-	-	
5029905003	Purchase of Service Vehicles for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	1,000,000.00	-	-	
1040409000	Purchase of Carbon Steel Drum Containers for Diesel Fuel for the Metropolitan Theater	PMT/NET	NP - 53.9 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	7,500.00	-	-	
5021303005	Fabrication, Supply, Delivery and Installation of Christmas Lanterns and Other Decorations in the Metropolitan Theater	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	750,000.00	-	-	
1040299000	Provisional materials (drumsticks, gags-wangs, and Metropolisian Theater	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	750,000.00	-	-	
1061199000	Procurement of Historical Masters for the Metropolitan Theater	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	250,000.00	-	-	
5021305099	Procurement of Monthlie Theater Equipments for the Metropolitan Theater	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	700,000.00	-	-	
4010301018	Procurement of Philippine Flags and other stuffs	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	141,000.00	-	-	
4010301018	Supply, Delivery and Installation of Additional Theater Specialty Equipment	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	4,952,568.60	-	-	
4010301018	Procurement of the Supplementary lighting console for the Main Theater Block	PMT/NET	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	215,000.00	-	-	
5020301002	Engagement of an Integrator for MET Produced Shows	PMT/NET	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	11,900,000.00	-	-	
5020301002	Wall clock	ADM-FSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021		GoP	800.00	-	-	

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				Advertisement/ Posting of BIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
5020301002	CD Case for AV Materials	ADMF-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	8,000.00	-	-	
5020301002	Sticker Paper A4 Matte	ADMF-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	2,250.00	-	-	
5020301002	Key Tag/Chems for USB (10pcs/each) color black	ADMF-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	4,250.00	-	-	
5020301002	3M Scotch Magic Tape 610 1 roll 24mm x 50m	ADMF-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	5,000.00	-	-	
5020301002	Index Card (5x8 in) (Plain White) 100 Sheets	ADMF-LSS	Shopping	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	750.00	-	-	
5020602000	2021 NCCA Whistle Prize Production Team	PFFPD-SCA	NP - 53.3 Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	350,000.00	-	-	
5020305000	FFM MOU Signing Feed/ taken	SPU-OED	NP-53.9 - Small Value Procurement	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	36,000.00	-	-	
4010301021	Arts in Public Spaces Mural Project in San Juan (Project Director, Assistant and Artist)	SPU-OED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	600,000.00	-	-	
4010301021	Arts in Public Spaces Project in Iloilo	SPU-OED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	600,000.00	-	-	
5029902000	Araling Digital Souvenir Program Printing	SPU-OED	Competitive Bidding	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	250,000.00	-	-	
4010301018	NAM 2022 Opening Ceremony Pre Production	SPU-OED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021	Oct. to Dec. 2021			Gap	500,000.00	-	-	
MOOE											166,021,780.00			
CO											128,985,000.00			
TOTAL											295,006,780.00			

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SECRETARY, BIDS AND AWARDS COMMITTEE

OIC, BIDS AND AWARDS COMMITTEE

OIC-EXECUTIVE DIRECTOR/ HEAD OF THE PROCURING ENTITY

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