

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022**

Deaprtment **Other Executive Offices**
 Agency : National Commission for Culture and
 Operational Unit **< not applicable >**
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	3101000000000000												
OO : Arts and culture management enhanced through coordinated actions													
Outcome Indicators													
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies					1 and 14%	1 and 14%							Number and % increase to be determined on the last quarter of 2022
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better					85%	85%	on going						On going survey
Output Indicators													
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management			1 policy on coordination		1 policy on coordination	2 policies on coordination	on going						
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	3201000000000000												
OO : Sense of nationhood and pride in being Filipino strengthened													
Outcome Indicators													
1. Percentage increase in the number of audience for NCCA programs, events and activities		1%	1%	1%	2%	5%							As of March 31,2022, there are 32,825,518 audience reached (direct & indirect audience) who participated in NCCA programs, projects and activities

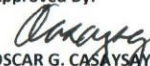
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts					5%	5%							As of March 31, 2022 there are 409 respondents who expressed deeper appreciation on Philippine culture and arts. Percentage increase to be determined on the last quarter of 2022
3. Percentage increase in average value of assets under administration					1.335% or P40 Million	1.335% or P40 Million							Interest income on investment as of March 31,2022 is Php 15,242,261.98. The % increase in the average value of assets to be determined at the end of CY 2022
Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and inculcating Filipino values for the common gooddevelopment, valuing our diverse culture and		20 projects	30 projects	30 projects	220 projects	300 projects	8 project/activities						
2. Number of evaluation reviews of the NCCA investment		1 evaluation review	1 evaluation review	1 evaluation review	1 evaluation review	4 evaluation reviews	1 evaluation review						

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