

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Deaprtment **Other Executive Offices**
 Agency : **National Commission for Culture and**
 Operational Unit **< not applicable >**
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management			1 policy on coordinati on		1 policy on coordinati on	2 policies on coordination	on going	4 policies/guide lines					various policies /Guidelines Developed: 1.) Approving the Revised Guidelines on the Grants for the Enhancement of Museums (BR No. 2022-306), 2.) Approving and Adopting the NCCA Guidelines Governing the Issuance of Permits for Land and UnderWater Archeological Exploration and Excavation in the Philippines , 3.) Approving and Adopting the Guidelines on the Support for the Establishment /enhancement of Archives Records Center, 4.) Approving and Adopting Specific Membership Guidelines and Election Rules of the following NCCA National Commitees(NCs): NC on Architecture and Allied Arts
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	32010000000000												
OO : Sense of nationhood and pride in being Filipino strengthened													
Outcome Indicators													
1. Percentage increase in the number of audience for NCCA programs, events and activities		1%	1%	1%	2%	5%	32,825,518 audience reached	39,967,018 audience reached					As of June 30, 2022 there are 72,792,536 audience reached (direct & indirect audience) who participated in NCCA programs, projects and activities

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2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts					5%	5%							As of June 30, 2022 there are 807 respondents who expressed deeper appreciation on Philippine culture and arts . Percentage increase to be determined on the last quarter of 2022
3. Percentage increase in average value of assets under administration					1.335% or P40 Million	1.335% or P40 Million							Interest income on investment as of June 30, 2022 is Php 30,173,427.74. The % increase in the average value of assets to be determined at the end of CY 2022
Output Indicators													
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and inculcating Filipino values for the common gooddevelopment, valuing our diverse culture and		20 projects	30 projects	30 projects	220 projects	300 projects	8 project/activities	103 projects /activities					

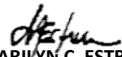
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2. Number of evaluation reviews of the NCCA investment		1 evaluation review	1 evaluation review	1 evaluation review	1 evaluation review	4 evaluation reviews	1 evaluation review	2 evaluation review			3 evaluation reviews		There are three (3) evaluation reviews conducted with regards to the Status Report on the NCCA Investment on NEFCA/NECA submitted by the Bureau of the Treasury

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