

THE NATIONAL COMMISSION FOR CULTURE AND THE ARTS	Document Referen					
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I, OSCAR G. CASAYSAY, Head of the NATIONAL COMMISSION FOR CULTURE AND THE ARTS SECRETARIAT commit to deliver and agree to be rated on the attainment of the following targets with indicated measures for the period JANUARY to DECEMBER 2022.

OSCAR G. CASAYSAY
OSCAR G. CASAYSAY

Executive Director

Date: February 06, 2023

Approved by:		Date
	V. many	
	VICTORINO MANALO	
	Chairman, NCCA	
		5- Outstanding
		4- Very Satisfactory
		3- Satisfactory
		2-Unsatisfactory
		1-Poor

MFO SUCCESS INDICATOR	CHCCESS INDICATOR	CATOR	DIVISION	ACCOMPLISHMENTS		RAT	REMARKS		
	SUCCESS INDICATOR		ACCOUNTABLE		Q ¹	E ²	T ³	A ⁴	KEIVIAKKS
Strategic Priorities		PhP 536,609,	927						
A. Sectoral Policy Development Services A.1 Policies on culture and arts	90% of targeted culture and arts policies are developed by the end of December 2022.		OC, ODED, DEDOp, DEDA&SS, SIRICAO and	43 out of 46 targeted policies formulated.	5	5		5.00	Percentage rate of accomplishment: 93.48% Breakdown:
	Annual Target: 46		CRRPD						PPMD- 18 policies



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MFO	SUCCESS INDICATOR	BUDGET	DIVISION ACCOUNTABLE	Alece Mesestial Alece		RAI	i,(c) Prif		REMARKS
	1 st Semester- 22 2 nd Semester-24								SRICAO- 14 cultural and bilateral agreements CPPRD- 2 Policy Unit - 9
A.2 Culture and Arts Bills	90% of culture and arts bills received are processed and feedback submitted to the requesting agencies within 20 working days upon receipt		DEDA&SS-PPO- Policy Unit	All requested position papers with a total of twenty-eight (28) on culture and arts bills were prepared by the Policy Unit and submitted to the Congress of the Philippines	5	5		5.00	Percentage rate of accomplishment: 100% See attached list of position papers prepared and submitted by semester.
A.3 Stakeholders Rating through Survey	85 % of the stakeholders rating (participated in the survey) rated the policies as "satisfactory"		DEDA&SS-Policy Unit	The Policy Unit facilitated the survey on stakeholders' ratings on NCCA policies. As of December 31, 2022, 94 stakeholder respondents participated in the survey. The results show that the overall rating received by the abovementioned policies is 4.5 with a qualitative value of Better. In terms of percentage 85% (80) of the total 94 stakeholder-respondents, the rating achieved is the same.	5		5	5.00	Percentage rate of accomplishment: 100 %



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MFO	SUCCESS INDICATOR	BUDGET	Accountable						REMARK
B. Sectoral Planning Services	100% of targeted plans formulated by the end of CY 2022 Annual Target: 20 First Semester: 19 Second Semester: 1		DEDOp-PPMD; DEDA&SS-PPO- Planning Unit	The PPMD facilitated the formulation of 20Committee Plans, on the other and, the PPO facilitated the crafting of CRRP Program document was completed and presented to the NAB last July 13 and BOC meeting on August 32, 2022.		5	5	.00	Percentage Rate of Accomplishment: 100 %
C. Initiative for the Conservation and Promotion of Culture and Arts in Accordance with PDP Chapter 7 C.1 Creative Works Produced	90% of targeted new creative works produced by the end of CY 2022. Annual Target: 1,397 First Semester: 875 Second Semester: 522		DEDOp-PPMD; DEDA&SS-PPO- Planning Unit and ARO	The NCCA produced 8,390 new creative works.		5	5	.00	Percentage Rate of accomplishment: 501% Breakdown: PPMD-3,602 Institutional/Special Projects- 178 PMED Competitive- 3,833 ARO-660 PPO and Locally Funded projects -117
C.2 Beneficiaries garnered local and international awards and recognition	90% of the targeted NCCA-funded artists, cultural workers, creative works that garnered local and international awards or recognition	· · · · · · · · · · · · · · · · · · ·	DEDOp-Locally Funded Project; DEDA&SS-ARO	The NCCA assisted 386 artists and cultural workers garnered local and international awards and recognition.	5	3.5	4	.25	Percentage Rate of Accomplishments: 702 % Breakdown:



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MFO	SUCCESS INDICATOR:	BUDGET	Acceptivates					REMARK.
	by the end of CY 2022							ARO- 8 National Artists
	Annual Target: 55							conferred on June 29, 2022, at CCP.
	Timudi Turgeti 33							SPS -58 individual
	First Semester- 36							artists and groups are
	Second Semester-19	:						recipients of the
		:						CY2022 Ani ng Dangal
								Recognition.
								PMED- reported 320 winners
C.3 Training for cultural	90 % of targeted number of culture	-	DEDOp-PPMD,	The NCCA funded 185		5	5.00	Percentage rate of
workers and artists	and arts training conducted by the		Locally Funded	culture and arts training				accomplishment:
	end of CY 2022 with satisfactory		Projects,	workshops.				64.24%
	rating from the participants		CPPRD; DEDA&SS-PPO,					Breakdown:
	Annual Target: 288		AGPO, ARO,					PPMD (Institutional - 64 Institutional/Special
			ADMF-Training					Projects- 26 ARO-6
	First Semester Target:158							PPO projects-83
	Second Semester Target:130							CPPRD-6
	90 % of targeted number of artists		DEDOp-PPMD,	About 206,531 artists and	5	3	4.00	Percentage rate of
	trained by the end of December 2022		Locally Funded	cultural workers benefited				accomplishment:
	Applied Torgets 16 097		Projects,	from the culture and arts				1,283%
	Annual Target: 16,087		CPPRD;	funded workshops.				Breakdown:
			DEDA&SS-PPO,			<u> </u>		PPMD (Institutional -



MFO	SUCCESS INDICATOR BUD	GET DIVISION ACCOUNTABLE.	Accemplishments	::01 ::::::::::::::::::::::::::::::::::	PAU Eilei	NG FEET AT A	REMARKS
	First Semester Target: 6,145 Second Semester Target: 9,942	AGPO, ARO, ADMF-Training					5,040 Institutional/Special Projects- 200,141 ARO-330 PPO projects-870 CPPRD-150
D. PDP Chapter 7 PAPs D.1 Competitive Grants	90% of projects recommended/endorsed by the Subcommissions to the BOC are approved for approval by November 2022	DEDOp-PPMD, Locally Funded Projects	264 endorsed projects approved by BOC last November 2022	5	5	5.00	Percentage rate of accomplishments: 100 %
	80% of the approved projects under the competitive grants have been obligated by the end of June 2022	DEDOp-PPMD and DEDA&SS- AGPO	The NCCA obligated 451 projects have been obligated culture and arts projects.		5	5.00	Percentage rate of accomplishments: 92 %
D.2 Institutional Projects/Programs	90% of received project requests under the NCCA Institutional Programs for the semester are facilitated and prepared for appraisal and/or approval within 20 days from date of receipt	DEDOp-PPMD	90% of received project requests under the NCCA Institutional Programs for the semester are facilitated and prepared for appraisal and/or approval within 20 days from date of receipt		5	5.00	Percentage rate of accomplishments: 100 % Note: No reported on the number of projects facilitated
	90% of the targeted collaborative projects & activities with LGUs, DILG,	DEDOp-PPMD, Locally Funded	The NCCA facilitated 243 collaborative projects and		5	5.00	Percentage rate of accomplishments: 160%



MFO	SUCCESS INDICATOR BUDGET	DIVISION ACCOUNTABLE	ACCOMPLISHMENTS	0 ¹	PAT E ²	NG Je P	REMARKS
	affiliated cultural agencies and other	Projects,	activities with LGUs, DILG,				
	relevant government institutions	CPPRD,	and affiliated cultural				
	implemented by end of CY 2022	DEDA&SS-PPO-	agencies and other relevant				
		ARU	agencies				
	Targets: 152						
	1st semester: 57						
	2nd semester: 95						
	90% of the targeted LCACs are	PPO-RCU	Thru the assistance of RCU		5	5.0	•
	established by the of CY 2022		183 out of 52 of the targeted				Attached is the List
			LCACs are established by the				of LCACs
	Annual Targets: 52 (58-100%)		end of December 2022				established
	First Semester: 11						
	Second Semester: 41						
	90% of RDCs without	PPO-RCU	Lobbied the creation of 8 SCC	5	3	4.0	100 % Accomplished
	special/subcommittee on culture (SCC)		to the remaining RDCs				
	lobbied to create a SCC by the end of		without a special /				Attached is the List
	CY2022		subcommittee on culture (SCC)				of RDC with SCC
	Target :8 (9-100%)		(300)				
	First Semester –2						
	Second Semester: 6						
	90% of targeted cultural centers	DEDOp-PPMD-	The NCCA's Cultural		5	5.0	O Percentage rate of
	assisted by the end of CY 2022	CCTA;	Communities and				accomplishments: 212
		DEDA&SS-ARO	Traditional Arts Section				%
	Annual Targets:33		assisted 70 cultural centers				



MFO	SUCCESS INDICATOR	BUDGET	DIVISION :: ACCOUNTABLE:	ACCOMINISHMENTS		(AA)	2 00.2	A*	REMARKS
	First Semester - 14 Second Semester-19								
	90% of the targeted IEC Materials Produced by the end of CY2022 Annual Targets: 20,762 First Semester – 10,390 Second Semester-10,372		PPMD, SPS, and Sentro Rizal	The NCCA produced 24000 culture and arts materials		4		4.00	Percentage rate of accomplishments: 116%
	100 % targeted periodic monitoring of World Heritage Sites Conducted Target: 2 component sites per semester		CPPRD	Two inspections/on-site assessment conducted by the World Heritage Sites Coordinator	5	5		5.00	Percentage rate of accomplishments: 100 % Note: Newly enrolled indicator not included in the OPC Target 2022
	100% of the targeted number of cultural properties registered by the end of first and second semester of 2022 First Semester: 9,748 (+5%)		CPPRD	As of November 30, 2022 about 10,381 Cultural Properties registered in TALAPAMANA Or 6.83 percent increase		5		5.00	Percentage Rate of accomplishment: 101 % Note: Newly enrolled indicator not included in the OPC Target 2022
	Second Semester: 10,235 (+5%)								



MFO	SUCCESS INDICATOR	BUDGET	DIVISION + ACCOUNTABLE	- AGGOMEUSHMENTS	racia GP	E G	NG F	À.	REMARKS		
E. Administration and	To ensure the percentage increase in		Chief	The total increase as of	5	5		5.00	Percentage Rate of		
Supervision of NEFCA Funds	average value of NEFCA and NECA		Accountant	October is <i>PhP 46,640,086.66</i>					Accomplishment: 116%		
	assets under administration										
	Target:										
	End of the Year: 1.335% increase (40.00 Million)										
	Number of evaluation reviews		Chief	The total reviews conducted	5		4	4.50	Percentage Rate of		
	conducted by the Investment		Accountant	as of October 31, 2022 is 4					Accomplishment: 100%		
	Committee and Management	!									
	Committee on the performance report					Note: 1 more evaluation shall					
	of the Fund Manager on the NEFCA			be conducted before the year			1				
	investments as reported by the Chief			ends.							
	Accountant										
	Annual Target: 4				!				:		
	First Semester: 2 Second Semester: 2										
	100% of the obligated transactions		All Divisions	More or less 5,098 (DVs)		4.33		4.33	Percentage rate of		
	(creditors and grantees) claims with			valid suppliers paid from					accomplishment: 100%		
	complete supporting documents are			January to December 2022							
	paid within the mandated time			Ducinata							
	Target/Mandated Time:			Projects: Php 388,369,000							
				Administrative:							



MFO	SUCCESS INDICATOR	BUDGET	DIVISION ACCOUNTABLE	ACCOMPLISHMENTS	(a)			rest Par	REMARKS
	Simple Transactions – 3 working days Complex Transactions – 7 working days Accounts Payable – 7 working days upon receipt of the NCA from DBM			PhP 87,504,000					
SUPPORT TO OPERATIONS:		PhP 146,544,778							This amount includes obligations from admin and operations funds.
A. NCCA Operations Management A.1 Management Committee	90% of PMT/MR/MANCOM resolutions endorsing Secretariat-prepared policy proposals or plans for the culture and arts sector submitted to the OC, for the BOC's coordination 2 days before the OC-prescribed deadline(before each Board meeting)		OED	100% of OED memoranda embodying ManComreviewed proposed policies or plans affecting the culture and arts sector submitted to the OC, for the BOC's consideration, 2 days before the OC-prescribed deadline. (before each Board meeting)	5	5	5	5.0	Percentage rate of accomplishments: 100%
				50% of task/concerns inscribed in the ManCom Monitoring Bulletin delivered/resolved within 60 days after the ManCom	5	4.5	4	4.25	Percentage rate of accomplishments: 50 %



MFO III	SUCCESS INDICATOR	BUDGET	DIVISION ACCOUNTABLE	ACCOMPLISHMENTS		i Au	NG BANG TWO AT	REMARKS
				meeting where the same were discussed.				
A.2 Quality Management System and Strategic Performance Management System	90% of the Agency targets attained by CY 2022		All Divisions	The QMS unit was able to accomplished the following: 10 training workshops Conduct of IQA Conduct of Management Review External Audit Implementation of SQI Revision of QMS Manual		4.61	4.6	Percentage rate of accomplishments: 100 %
A.3 Maintenance of ISO Certification	Passes the surveillance audit with minimum significant NCs by the end of December 2022		All process owners	Passed the surveillance audit last December 2022 with no Nonconformity (NC)and Opportunity for Improvement (OFI)	5	5	5.0	Percentage rate of accomplishments: 100 %
A.4 Compliance to the Requirements under Section 5: Agency Accountability of MC No. 2022-1	Requirements under Section 5.0 Agencies Accountability of MC No. 2022-1 complied within the mandated time.		All concerned divisions	Ten (10) out of sixteen (16) PBB requirements complied	3	3	3.0	Based on the discussion during the 2023 Operations Planning last January 10-12, 2023



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B. Formulation of	100% of the targeted Agency plans		All Divisions	The NCCA Secretariat thru	5	5		5.0	Percentage rate of
Agency/Division Plans to	approved by the end of June 2022			the PPO formulated 12					accomplishments:
Support Strategic Priorities				Division Work plan					100%
	Annual Targets: 12								
	First Semester- 12								
C. Agency Accomplishment	NCCA Term Report published by the		DEDA&SS-PPO	The draft Term Report is for	5	2		3.5	Percentage rate of
Report	3 rd quarter of 2022		and PAIS	review of the MANCOM					accomplishments:75 %
									For review of the
									MANCOM
D. Research and Development	100 % of targeted activities on the		PPO-Research	The Research Unit prepared	3	4		4.0	Percentage rate of
Services	updating the cultural databank and		Unit	the proposal on Artists			1		accomplishments: 100
	development of artists registry			Registry which includes the		İ			%
	conducted by the end of CY 2022			design, guidelines budget and timeline.					
D.1 Database Development	Annual Targets:			und unionic.					
•				Presented and Requested					
	First Semester-			support from the ManCom to					
	Migrating the cultural databank into			conduct consultative					
	new system			On line consultative meeting					
	- consultation with the 19			On line consultative meeting with SCCTA;					
	NCCA National Committees			With Section,					



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MFO	on database content Second Semester- Establishing procedure, guidelines definition of terms and design on Artists Registry.		Requested comments from SCA, SCH and SCD through a memorandum Drafted the artists registry guidelines, presented the guidelines to Mancom and Requested support from ManCom to conduct consultative meetings with SCs and NCs, other NCCA unit, and other concerned government agency (National Privacy Commission) RE: Artists Registry Guidelines				REMARIS
D.2 Participation to the National Statistics Month Celebration	100% of targeted number of events conducted in celebration to the Cultural Statistics Month conducted by the end of October 2022 Annual Target- 1 event Second Semester: Conference on Cultural Statistics and Creative Economy	DEDA&SS- PPO- Research Unit	The Research Unit conducted the 4 th International Conference on Cultural Statistics and Creative Economy held on October 25 and 26 at Sequoia Hotel	5	5	5.0	Percentage rate of accomplishments: 100%



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МБО	SUCCESS INDICATOR	BUDGET DIVISION ACCOUNTABLE	Carling Charles		H RAY	MG TE		REMARKS
E.Program/project monitoring and evaluation services	All approved projects regularly monitored with 2 minor PME-related deficiencies, through the submission of Monthly Project Status Matrix to PPO/Budget within seven (7) working days from the last day of the month covered by the report	PMED	2022 Project Status Matrices updated, and all Competitive, Inter-agency and institutional projects monitored in close coordination with PPMD. EPS, and Finance a total of counterparts	5		5	5	Percentage rate of accomplishments: 100%
	90% of the implemented projects assessed with evaluation reports prepared after monitoring of implementation or receipt of outputs	PMED	A total 241 Results and Progress Monitoring and Evaluation through the conduct of the following: a) Output review (for manuscripts and publication projects) b) Filed Monitoring (for event-orientated projects) c) Preparation of M&E measurement tools using any or a combination of appropriate methodologies such as: Observation, Survey, Random or Key Informant Interview, Focus Group Discussion, and/or		5		5.0	Percentage rate of accomplishments: 100%



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MFO	1 Impact Evaluation/Progress Monitoring and Evaluation completed not later than November 30, 2022. Target: 1 Impact Evaluation/ Assessment Report 1st semester: Draft Report 2nd semester: Final report	PMED	Content Analysis d) Polite and professional conduct of one's self while dealing with stakeholders e) Photo and Video Documentation; f) Preparation of Visual Presentation Materials Conducted the following studies: Project Assessment of NCCA Filipino Values Program animated series Heneral Tuna Inception Report; and SCA Program Assessment for the Term 2020-2022.	5 5	5.0	Percentage rate of accomplishments: 300%
F. Dissemination and promotion on NCCA arts and culture	5% increase in the number of audiences for NCCA programs and	OED-SRICAO; PPMD, Locally	The NCCA able to reached 250,719,750 audiences	5	5.0	Percentage rate of accomplishments: 218%
programs	events by the end of CY 2022	Funded	from cultural programs and			Breakdown:
	Annual Target: 114,821,994	Projects; DEDA&SS-PPO,	events of the Commission			SRICAO- 1,198,195 PMMD- 1,355,924



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MFO	Success Indicator Second Semester Target: 57,410,997	Configuration of the second se				/Institutional - 169,390,964 MET- 79,000 PPO-3,253,230 Competitive/PMED- 1,868,384 PAIO-73,152,727 ARO-421,326
G. Management of information and communications technology resources-info systems; software and hardware & peripherals	100% maintenance of NCCA Information Systems with an average Satisfactory feedback from clients13 Information Systems- PIS; Cultural Statistics Portal; Eqpt Borrowing System; System (SMS) LDDAP (Cashier); PMED Tabulator; Lib Borrowers Profile System; Data Bank of Grantees; CD Bank; IAS Data base; HRIS; Globodox (RMS)	Management Information Systems Section (MISS)- IT Officer/Comput er Programmers	100% maintenance of NCCA Information Systems with an average Satisfactory feedback from clients- 13 Information Systems: Project Information System(PIS); LDDAP (Cashier) with new modifications and user interface & reconfiguration; Library System-Lib Borrowers Profile System; Eqpt Borrowing System; Cultural Statistics Portal; PMED Tabulator; HRIS; Records Management System-GLOBODOX Inty. Management	5	5.0	Percentage rate of accomplishments: 100%



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MFO	SUCCESS INDICATOR.	BUDGET	DIVISION Accountable	Elegicoophies and the	one la de la companya		NG T	- A ⁴⁻¹	REMARKS (L.)
				Data Bank of Grantees; CDBank Phase 1 & II; IAS Data base-Project Tracker System; IAS Agreement Repository; with new features developed for LDDAP/RADAI and development of SR Website; also includes monitoring of NCCA Website;					
	IT equipment maintained & services delivered with satisfactory feedback from Clients Target- 100% of new IT equipment inspected and monitored; 80% of IT equipment regularly maintained with satisfactory feedback from Clients		IT Officer/Comput er Maintenance Technologists	100% or 22 new ICT supplies and equipment inspected including test-burning & installed or distributed with VS feedback; 100% of targeted IT equipment for preventive maintanenance implemented with satisfactory feedback from client (corrective		5		5.0	Percentage rate of accomplishments: 100% OVI Lifs New ICT Eqpt; ICT



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	CONTRACTOR OF THE PROPERTY OF			E Section E Section		14	
			& preventive				
			maintenance)				
			100% delivery of other				
			technical support				
			services delivered with				
			very satisfactory				
			feedback from clients				
			such as graphics				
			services; printing; Zoom				
			meetings; emails				
)routing, research and				
			technical support;				
			weekly backup of files				
			maintained in the NAS and				
			or Cloud-based files;				
GENERAL ADMINISTRATION AND SUPPORT - GI	ENERAL MANAGEMENT AND SUPERVISION	N	1		1	ŀ	
	ts for recruitment	Human	Personnel Requisitions or	4		4.0	Tracking Docs/Turn-
	vided on time with	Resource	22 PRFs facilitated with an				around time per
satisfactory r	rating from the clients.	Management	average of 41.40 days days				accomplished PRF;
		Section (HRMS)	upon receipt of approved				Status of Job Posts &
		Head and	PRF (22 vacancies with 133				PRFs & appointments
			applicants facilitated)				submitted to CSC;



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MFO ST	SUCCESS INDICATOR B	UDGET LOWISION ACCOUNTABLE	A-ACCOMPANIAM METERS		ilige a projection of the second control of	REMARKS
	90% of targets for training services provided on time with satisfactory rating from the clients. Annual Target: 12	Staff/Admin Asst.	17 trainings (external and internal) onsite and online with very satisfactory feedback from clients	4	4.0	Percentage rate of accomplishments: 100%
	First Semester-6 Second Semester –6					
B. Provision of General Services	All supply management services provided on time with satisfactory rating from the clients	OED, ADMF- SMS, RMS, LSS. GSS	100% request for supplies and materials processed and issued with very satisfactory feedback from clients (251 approved RIS received);	4	4.0	Percentage rate of accomplishments: 100%
	Records management services provided on time with satisfactory rating from the clients		100% or 1,256 new record holdings encoded and disseminated with VS feedback form clients; 78,519 non-current records recorded and scanned; 1,200 new record holdings encoded and 40, 103	4	4.0	Percentage rate of accomplishments: 100%
			documents scanned; 100% of targeted valueless record for disposal waiting			



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	Library management services provided on time with satisfactory rating from the clients			100% of targeted or 260 library materials accessioned and catalogued with VS feedback from clients; 100% or 289 Terminal Reports/project outputs encoded and organized with VS feedback from clients & 155 volumes of TRs labelled and sorted & encoded;353 TR related audio-visual materials organized and sorted; Identified & evaluated 400 library materials for weeding in 2023; 4,287 targetted pages of NCCA publications scanned/digitized for use of clients;	5	5.0	Percentage rate of accomplishments: 100%



MFO	SUCCESS INDICATOR	BUDGET DIVISION ACCOUNTABLE	en canelningasioneen	e (e)	Pilitary E4	Mc Market		REMARKS: 54
	All general services provided on time with satisfactory rating from the clients		100% of targeted or 95% of services for health, security, janitorial and transportation services facilitated average of VS feedback from clients		5		5.0	Percentage rate of accomplishments: 100%
C. Management of Financial Resources	80% utilization of GAA funds by the end of CY 2022 Target: Admin Fund: Php29,639,145.52 (80%) LFP: Php 52, 982,262 (80%)	All Divisions	Total obligations from Admin are Php 34,702,396 Current Locally Funded Projects- 80,768,134.31 while for continuing is Php 74,043,063.24	5			5.0	Percentage rate of accomplishments: 100%
	80% utilization of NEFCA funds by the end of CY 2022 Targets: Admin Fund: Php 111,985,000 (80%) LFP: PhP 388,369,000 (80%)	All Divisions	The NCCA obligated the amount of Php 11,846,186 and Php 481,319,609 from the Admin Fund, and Locally Funded Projects, respectively.		5		5.00	Percentage rate of accomplishments: 100%
	All financial and budget accountability reports are prepared and submitted to COA and DBM within the mandated time	DEDA&SS- ADMF-GAA and OED-NEFCA	100% or 16 reports prepared and submitted before deadline to COA, DBM; 100% or 36 schedule of		4		4.0	Percentage rate of accomplishments: 100% 100%



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MFO	SUCCESS INDICATOR 5.	BUDGET	DIVISION ACCOUNTABLE	PACCONILLA MENTALA	RATING E' I'		REMARKS
The Control of Control				remittances prepared within 2 days at the end of each month; 3 quarterly reports posted in the transparency seal; 100% (36+120) budget and financial statements and reports prepared and submitted within mandated time to DBM/COA;			FMS reports to transmitted to DBM, COA; Monthly/Quarterly/An nual Financial Reports prepared and submitted and posted; DBM: 15 days after each month end/quarter-end/year-end COA: 45 days after each month end/quarter-end/year-end); Reports uploaded in the NCCA Transparency Seal 30days after the end of each quarter
		FINAL /	AVERAGE RATING			4.58	
			Adjectival Rating			VS	

omments and Recommendation for Development Purposes



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MFO	SUCCESS INDICATOR		BUDGET	DIVISION ACCOUNTABLE	ACCOMPLISHMENTS	RATING O¹ E² T³ A⁴	REMARKS
Prepared and consolidated by	Date	Endorsed by		Date		Approved by	Date
		I certify that I disco	ussed my assessmer he PMT	nt of the			
CAROLINE B. MIZAL	February 06,2023	- martel-			a	Taxayay	
Head PPO and Head PMT Secretariat		5, 25, 31, 38	HU G. TELLANO	ctor		SCAR G. CASAYSAY Executive Director	